

REKENMODEL KWANTITATIEVE PPC

"ANDERS BETALEN VOOR MOBILITEIT"

Datum 01-dec-07

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Bijlage C bij rapport PPC Kilometerprijs deel II, Deel II Kwantitatieve analyse en selectie van voorkeursorganisatiemodel

Inputs Alle inputs zijn afkomstig van de projectorganisatie ABvM en toegelicht in de bijbehorende rapportage [23]

RAMINGSPOSTEN

- 1 Contract Issuing and Customer care
 - 1.1 On-board unit development & production
 - 1.2 On-board unit commissioning, distribution & installation
 - 1.3 Customer care
- 2 Measure usage and collect payment
 - 2.1 OBU communication, central OBU data processing
 - 2.2 Occasional User System
 - 2.3 Payment Collection, Billing & Invoicing en Follow-up costs
- 3 Handhaving (enforcement)
 - 3.1 Roadside Enforcement equipment
 - 3.2 Enforcement backoffice
- 4 Investerings in supervisie (supervision)
 - 4.1 Monitoring system
 - 4.2 Type approve systems
 - 4.3 Certify KMP Organisations
 - 4.4 Maintain KMP Standards
- 5 Investerings in managen tariff scheme
 - 5.1 Operate tariff scheme/vehicle classes
 - 5.2 Maintain geo-objects
- 6 Miscellaneous investeringen
 - 6.1 Project costs government
 - 6.2 Marketing and communication government
 - 6.3 Generic office and facilities costs
- 7 Investerings in system Integration and Organisation setup