

RESULTATEN

NCW tem 2015				
		SSP	MSP	PBO + COBE
1	Contract issue & customer care	992	899	965
2	Measure usage & collect payment	538	599	538
3 & 4	Enforcement & supervision	268	298	273
5,6 & 7	Miscellaneous & system integration	159	182	159
Totaal		1.957	1.977	1.935

NCW tem 2020				
		SSP	MSP	PBO + COBE
1	Contract issue & customer care	1.819	1.494	1.655
2	Measure usage & collect payment	1.265	1.271	1.255
3 & 4	Enforcement & supervision	455	503	463
5,6 & 7	Miscellaneous & system integration	179	204	179
Totaal		3.718	3.471	3.552

NCW tem 2030				
		SSP	MSP	PBO + COBE
1	Contract issue & customer care	2.946	2.230	2.589
2	Measure usage & collect payment	1.745	1.565	1.866
3 & 4	Enforcement & supervision	717	777	730
5,6 & 7	Miscellaneous & system integration	207	233	207
Totaal		5.615	4.805	5.391

Alles in '000 000 euro

Resume NCW's	SSP	MSP	PBO + COBE
t/m 2015	1,96	1,98	1,94
t/m 2020	3,72	3,47	3,55
t/m 2030	5,61	4,81	5,39

Uitgaven als % van opbrengsten			
NCW t/m 2020	23,4%	23,7%	23,2%
NCW t/m 2030	14,2%	13,2%	13,5%
NCW t/m 2015	10,6%	9,1%	10,2%
in 2018	8,6%	7,5%	8,1%
in 2030	7,7%	6,0%	7,5%