

European Union assistance to Afghanistan

Action Plan Area	EC	Austria	Belgium	Bulgaria	Cyprus	Czech Rep.	Denmark	Estonia	Finland	France	Germany	Greece	Hungary	Ireland	Italy	Latvia	Lithuania	Luxemb-ourg	Malta	Nether-lands	Poland	Portugal	Romania	Slovakia	Slovenia	Spain	Sweden	United Kingdom	Total per AP Area
Sub-national governance	0	0	1.340.000	0	0	0	221.000	0	0	0	10.000.000	0	500.000	0	406.200	20.000	200.000	0	0	1.751.958	0	0	0	0	0	0	2.000.000	9.500.000	25.939.158
Support Independent Directorate on Local Governance (IDLG)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	992.569	0	0	0	0	0	0	0	1.600.000	2.592.569
Independent Administrative Reform Civil Service Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Afghan Sub-national Governance Programme (ASGP), incl. Task Force	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.500.000	0	0	0	0	5.153.514	0	0	0	0	0	0	0	23.600.000	30.253.514
National (civilian) Capacity Building	0	0	0	125.000	0	1.465.000	0	36.407	100.000	12.700.000	1.900.000	0	0	0	1.000.000	0	0	0	55.000	0	0	0	0	0	0	0	23.000.000	40.381.407	
Electoral Framework and democratic institutions	35.000.000	0	1.100.000	0	0	0	1.950.000	32.000	1.000.000	1.000.000	0	100.000	0	0	12.000.000	0	0	75.000	0	3.000.000	250.000	0	0	0	0	0	4.000.000	19.000.000	78.507.000
Reintegration (incl. Trust Fund)	0	0	0	0	0	0	0	32.000	0	0	50.000.000	500.000	0	0	3.000.000	0	0	0	0	0	0	0	0	0	0	10.000.000	0	5.000.000	68.532.000
Anti-Corruption	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDP Accountability and Transparency project (ACT)	0	0	0	0	0	0	2.700.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6.030.000	8.730.000	
Counter-Narcotics	0	0	22.100	0	0	0	0	0	6.500.000	900.000	2.200.000	0	0	150.000	0	0	0	0	0	642.600	0	0	0	0	0	0	0	23.800.000	34.214.700
National Drug Control Strategy	0	100.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150.000	0	0	0	0	0	0	0	250.000
Policing	0	0	0	0	0	1.020.000	1.600.000	270.000	0	7.600.000	365.000.000	0	339.609	0	0	54.000	0	0	0	3.182.060	0	0	95.000	300.000	0	0	2.800.000	997.600	383.258.269
EUROPOL	0	0	0	9.000	0	0	201.500	173.000	18.100.000	0	7.500.000	0	0	0	2.200.000	156.000	800.000	0	0	57.897	0	0	0	0	0	0	0	5.728.000	34.925.397
LOTFA	75.000.000	0	0	0	0	200.000	3.628.000	0	6.500.000	0	65.000.000	700.000	0	0	1.800.000	0	0	0	0	40.000.000	0	0	0	0	0	0	0	8.800.000	201.628.000
Justice sector	0	0	0	0	0	0	0	0	500.000	1.390.000	57.000.000	0	47.988	0	2.624.383	100.000	0	0	0	1.041.870	0	0	0	0	0	0	2.019.230	9.371.000	74.094.471
National Justice Programme	55.000.000	0	0	0	0	0	156.000	0	0	0	6.500.000	0	0	0	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	71.656.000
Independent National Legal Training Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.150.000	0	0	0	0	0	0	0	0	0	0	0	0	0	2.150.000
Human Rights	2.400.000	0	1.120.000	0	0	0	75.444	0	3.300.000	0	5.050.000	0	0	0	2.000.000	0	0	0	0	6.654.059	0	0	0	0	0	0	0	400.000	20.999.503
Support for Afghan Civil Society	0	0	0	0	0	0	4.524.000	0	0	0	15.000.000	0	0	50.000	373.546	0	250.000	0	0	411.336	32.000	9.828.568	0	0	0	0	4.500.000	20.000.000	54.969.450
Economic growth through agriculture and rural development	124.000.000	0	2.940.000	0	0	1.274.000	6.240.000	0	0	20.940.000	44.650.000	300.000	550.757	1.133.405	7.000.000	0	500.000	1.500.000	0	86.978.050	0	0	0	300.000	0	16.000.000	0	57.984.000	372.230.212
National Solidarity Programme (NSP)	0	0	0	0	100.000	210.000	10.400.000	0	12.475.000	8.000.000	0	0	0	0	27.000.000	0	0	0	0	0	0	0	0	0	0	6.000.000	15.000.000	3.000.000	82.185.000
Comprehensive Agriculture and Rural Development Facility (CARD)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22.046.000	22.046.000	
Rural micro-credit schemes	0	0	0	0	0	0	8.100.000	0	12.475.000	1.000.000	0	0	0	0	6.750.000	0	0	0	0	3.604.000	0	0	0	0	0	0	7.200.000	0	39.129.000
Humanitarian assistance	33.000.000	0	6.700.000	0	0	227.000	4.550.000	0	6.100.000	8.700.000	19.000.000	400.000	0	1.800.000	18.200.000	0	0	5.000.000	0	0	1.600.000	0	100.000	200.000	0	0	15.000.000	6.750.000	127.327.000
Total per donor	324.400.000	100.000	13.222.100	134.000	100.000	4.396.000	44.345.944	543.407	67.650.000	62.230.000	648.800.000	2.000.000	1.438.354	3.133.405	98.004.129	330.000	1.750.000	6.575.000	55.000	153.469.913	2.632.000	9.828.568	195.000	800.000	0	32.000.000	62.519.230	246.606.600	1.776.656.650

Priority Areas for early implementation

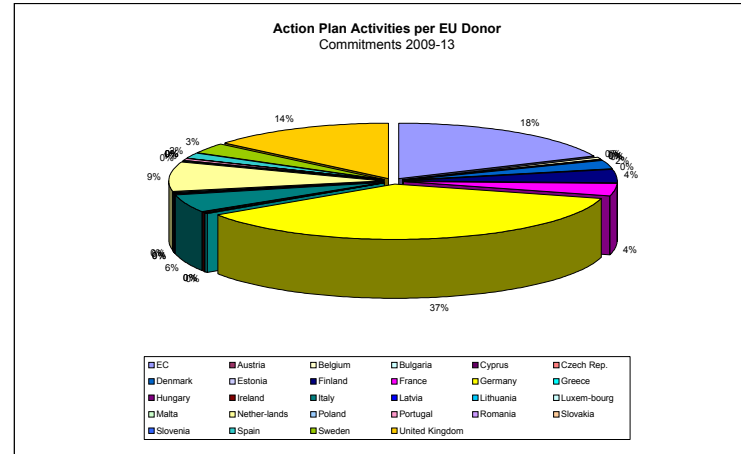
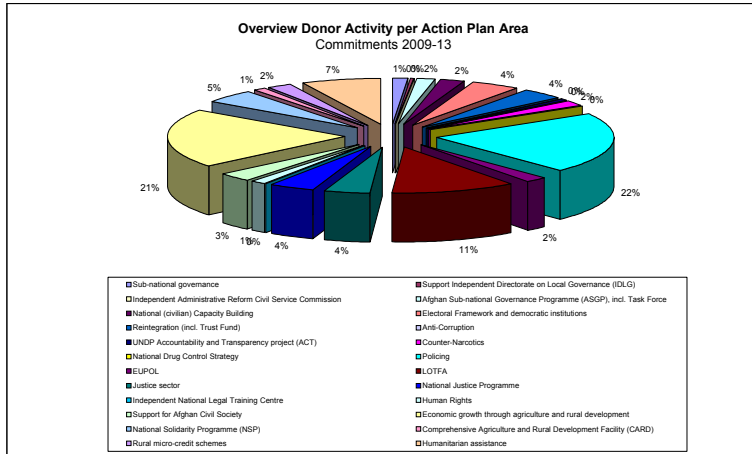
last update: 21/04/2010

For a copy of the EU-AF-PAK Action Plan see: http://www.consilium.europa.eu/ueDocs/cms_Data/docs/pressData/en/gena/110789.pdf

Assistance outside the scope of the Action Plan	EC	Austria	Belgium	Bulgaria	Cyprus	Czech Rep.	Denmark	Estonia	Finland	France	Germany	Greece	Hungary	Ireland	Italy	Latvia	Lithuania	Luxem-bourg	Malta	Nether-lands	Poland	Portugal	Romania	Slovakia	Slovenia	Spain	Sweden	United Kingdom	Total per sector
Alghan Reconstruction Trust Fund (ARTF)	0	0	6,000,000	0	0	0	10,750,000	0	10,450,000	0	25,000,000	0	0	2,000,000	6,000,000	0	0	4,000,000	0	125,000,000	1,786,000	0	0	0	0	10,000,000	45,000,000	0	245,986,000
Civil-Military Programmes	0	0	0	0	0	0	0	0	0	0	0	17,100,000	0	70,000	2,400,000	0	0	0	0	238,119	0	0	0	0	0	50,000,000	0	828,000	70,636,119
Provincial Reconstruction Teams (PRTs)	10,000,000	0	0	0	0	3,544,000	0	0	4,300,000	0	28,000,000	0	464,230	0	12,370,000	0	1,200,000	0	0	0	10,300,000	0	0	0	898,800	11,000,000	0	112,250,000	194,327,030
Demining	22,000,000	250,000	0	0	0	288,000	0	0	10,500,000	0	35,500,000	0	0	800,000	0	0	0	0	0	0	0	0	0	0	0	0	8,000,000	10,600,000	87,938,000
Refugees, IDPs and returnees	17,000,000	0	0	0	0	0	37,700,000	0	0	0	0	0	0	0	3,100,000	0	0	0	0	159,108	0	0	0	0	0	0	0	6,000,000	63,959,108
Health	70,000,000	0	0	0	0	54,000	0	455,620	2,200,000	14,071,895	50,000,000	1,330,000	247,222	105,000	4,700,000	0	2,200,000	500,000	0	611,000	118,000	0	0	0	0	0	5,000,000	0	151,592,737
Education and vocational training	0	0	1,000,000	0	0	1,003,000	44,200,000	61,354	0	2,161,150	29,500,000	1,350,000	299,670	0	667,175	0	500,000	0	0	5,047,301	1,289,000	0	0	0	0	0	55,000,000	0	142,078,650
Transport and Infrastructure	0	0	0	0	0	192,000	8,500,000	0	0	0	154,000,000	0	265,761	0	70,500,000	0	0	0	0	14,434,484	0	0	0	0	0	0	8,200,000	0	256,092,265
Gender	0	0	1,500,000	0	0	0	1,235,000	0	0	231,990	1,000,000	120,000	0	0	2,050,000	0	0	0	0	0	0	0	0	0	0	0	6,000,000	0	12,226,990
Other	8,000,000	0	18,048,777	0	0	215,000	0	0	9,600,000	0	1,029,800,000	1,000,000	1,795,976	400,500	1,160,000	0	450,000	1,500,000	0	3,519,161	0	8,355,888	0	0	260,000	0	0	0	1,084,105,302
Total per donor	127,000,000	250,000	26,638,777	0	0	5,296,000	102,385,000	516,974	37,050,000	16,465,035	1,352,800,000	20,900,000	3,072,879	3,375,500	102,947,175	0	4,350,000	6,000,000	0	149,009,173	13,493,000	8,355,888	0	0	1,158,800	71,000,000	127,200,000	129,678,000	2,308,942,201

last update: 21/04/2010

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Action Plan Assistance	324,400,000	100,000	13,222,100	134,000	100,000	4,396,000	44,345,944	543,407	67,050,000	62,230,000	648,800,000	2,000,000	1,438,354	3,133,405	98,004,129	330,000	1,750,000	6,575,000	55,000	153,469,913	2,032,000	9,828,568	195,000	800,000	0	32,000,000	52,519,230	246,606,600	1,776,058,650
Assistance outside the Action Plan	127,000,000	250,000	26,638,777	0	0	5,296,000	102,385,000	516,974	37,050,000	16,465,035	1,352,800,000	20,900,000	3,072,879	3,375,500	102,947,175	0	4,350,000	6,000,000	0	149,009,173	13,493,000	8,355,888	0	0	1,158,800	71,000,000	127,200,000	129,678,000	2,308,942,201
Total per donor	451,400,000	350,000	39,860,877	134,000	100,000	9,692,000	146,730,944	1,060,381	104,100,000	78,695,035	2,001,600,000	22,900,000	4,511,233	6,508,905	200,951,304	330,000	6,100,000	12,575,000	55,000	302,479,086	15,525,000	18,184,456	195,000	800,000	1,158,800	103,000,000	179,719,230	376,284,600	4,085,000,851



EU Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	DAC / CRS code
	23.600.000,00	United Kingdom	Afghan Sub-national Governance Programme - Strengthening the capacity and accountability of sub-national governance institutions	2010-14	Afghan Sub-national Governance Programme (ASGP), incl. Task Force	IDLG.CSC			
Sub-total	26.845.526,00								
(6) Financial and technical support to the UNDP-led Afghan Sub-National Governance Programme (ASGP) and to priority programmes identified by the IDLG and the GoA generally									
	540.000,00	Belgium	Technical and financial assistance in the Bayman Province	2009	Sub-national governance	Bayman Province		Asia Foundation	
	600.000,00	Belgium	Assistance to Public Institutions Programmes in the Bayman & Kunduz Provinces - Good governance	2009	Sub-national governance	Bayman & Kunduz Provinces		Asia Foundation	
	200.000,00	Belgium	Assistance to the Independent Directorate for Local Governance and its Afghanistan Social Outreach Program	2009	Sub-national governance			Asia Foundation	
	5.153.514,00	Nether-lands	Contribution to ASGP - nationwide and Uruzgan/Daikundi	2009-11	Afghan Sub-national Governance Programme (ASGP), incl. Task Force				15140 : Government administration
Sub-total	6.493.514,00								
(7) Facilitating UNAMA's roll-out to the provinces, notably through additional secondments									
Sub-total	0,00								
(8) Working with the Afghan Government for concrete steps towards budget reform, particularly the introduction of resource allocation models									
Sub-total	0,00								
(9) Strengthening the Sub-National Governance Task Force by providing technical expertise and adequate funding, and encouraging the Afghan Government to install sub-groups within the Task Force to work on specific issues									
Sub-total	0,00								
(10) Facilitating a dialogue with the Government, local authorities, UNAMA and other donors, especially the US, on how to raise and spend revenue locally									
Sub-total	0,00								
A plan for capacity building									
(11) Assist the Government of Afghanistan to create the conditions that will allow for increasing the proportion of EU assistance that is channelled through Afghan institutions									
	2.000.000,00	United Kingdom	Civilian Technical Assistance Programme (CTAP) - Recruit regional technical assistance to build capacity of basic functions of Afghan line ministries (pipeline)	2010-12	National (civilian) Capacity Building				
Sub-total	2.000.000,00								
(12) Strengthening civil service capacity, incl. at a sub-national level									
	125.000,00	Bulgaria	diplomatic training programme for junior diplomats from Afghanistan	2010-13	National (civilian) Capacity Building				
	36.407,00	Estonia	Training for Afghan diplomats: The project aim is to offer training on diplomacy, international relations and other issues for 10 Afghanistan diplomats.	2010	National (civilian) Capacity Building	Afghan diplomats	bilateral project	coordinated with AF Diplomatic Institute	
	100.000,00	Finland	A project with IOM (immigration training) to MP's and civil servants)	2010	National (civilian) Capacity Building				
	1.000.000,00	Italy	Contribution to the National Institution Building Programme - NIBP	2010	National (civilian) Capacity Building	Central and local government institutions	multilateral	UNDP / Italy	
	55.000,00	Malta	€ 50-60.000 to train Afghan civil servants in Malta (part of the outcomes of the London Afghan Conference 28 January 2010 under 'Development')		National (civilian) Capacity Building				

EU Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	DAC / CRS code
	6.432,00	Nether-lands	Training Center and Civil Servants training, Baghlan	2009	Sub-national governance				15140 : Government administration
	Sub-total								
	1.322.839,00								
(13) Undertake a review of the Government's current capacity building needs, aligning the EU's future support on the basis of the outcome of this review									
	Sub-total								
	0,00								
(14) Raising the impact of EU expertise by building a network of available experts, based on Member State databases, who can be deployed at short notice to Afghanistan									
	Sub-total								
	0,00								
Strengthening the electoral framework and democratic institutions									
(15) Carry out a thorough review of the performance of the electoral system during 2009 elections and assist in implementing the improvements needed before the elections in 2010									
	1.000.000,00	Belgium	Enhancing Legal and Electoral Capacity for Tomorrow – ELECT REV 2	2009	Electoral Framework and democratic institutions			UNDP	
	100.000,00	Belgium	ODIHR Election Support Team to Afghanistan	2009	Electoral Framework and democratic institutions		partnership	OSCE	
	1.300.000,00	Denmark	UNDP-ELECT: This project supports the IEC in holding Afghan Elections 2009 and 2010. It also provides support to IEC in establishing and maintaining a mechanism to effectively coordinate and harmonise respective inputs of all implementing partners working in support of the IEC, and to promote efficient and effective resource allocation. DKK 15 M in 2009. Contribution of DKK 10 M to UNDP-ELECT 2010 - under consideration (1,00 DKK = 0,13 EUR)	2009-10	Electoral Framework and democratic institutions				
	650.000,00	Denmark	DKK 5 M to electoral education through a civil society organisation are envisaged for 2010 (TBC) - (1,00 DKK = 0,13 EUR)	2010	Electoral Framework and democratic institutions				
	35.000.000,00	EC	Support to the second Afghan electoral cycle (special measure 2009): The overall objective of the project is to ensure that elections (including those scheduled for 2009 and 2010) are concluded freely and fairly, and with minimum disruption and controversy. A institutional framework for elections is developed in the view of future electoral cycles. In order to promote responsive governance and democratization, ELECT's specific objective is to enhance the legal and electoral capacity of IEC to fully assume and manage its responsibility for the organisation and conduct of elections in Afghanistan. (48 months)	2009-10	Electoral Framework and democratic institutions	Free and Fair Elections Foundation of Afghanistan (FEFA), IEC, Afghan public		UNAMA joint management UNDP/ELECT	
	32.000,00	Estonia	support to the presidential elections of 2009 through UNDP ELECT	2009	Electoral Framework and democratic institutions				
	1.000.000,00	Finland	Support to Afghanistan presidential elections (2009) and parliamentary elections (2010)	2009-13	Electoral Framework and democratic institutions				
	1.000.000,00	France		2008-12	Electoral Framework and democratic institutions				
	100.000,00	Greece	support to the presidential elections of 2009	2009	Electoral Framework and democratic institutions			OSCE	15161 : Elections
	12.000.000,00	Italy	Contribution to UNDP ELECT programme	2009-10	Electoral Framework and democratic institutions	Independent Electoral Commission and othe institutions involved in the electoral process	multilateral	UNDP	
	75.000,00	Luxem-bourg	Contribution to UNDP (ELECT)	2009-12	Electoral Framework and democratic institutions				
	3.000.000,00	Nether-lands	UNDP-ELECT Voter registration programme	2009	Electoral Framework and democratic institutions				15161 : Elections
	250.000,00	Poland	Contribution to UNDP ELECT	2009	Electoral Framework and democratic institutions				
	4.000.000,00	Sweden	Enhancing Legal and Electoral Capacity for Tomorrow (ELECT) 2009-10: 40 M SEK (10,40 SEK = 1 EUR)	2009-10	Electoral Framework and democratic institutions			UNDP	
	19.000.000,00	United Kingdom	Contribution to UNDP ELECT Substantive Revision, number 2	2009	Electoral Framework and democratic institutions				

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Sub-total	78.507.000,00								
(16) Institute a lessons learned process with the Government and UNAMA drawing on the recommendations of the 2009 Electoral Observation Mission and earlier EU support to the electoral cycle in 2004/05									
Sub-total	0,00								
(17) Support a strengthened framework for democratic development with a stronger and more pluralistic political party system and a better functioning Parliament									
Sub-total	0,00								
(18) support the 2010 elections, by inter-alia working with the GoA to clarify the roles of district councils in the Sub-National Governance Programme, and give strong political support for action on vetting administration appointments and candidates and for an impartial election commission that reflects the composition of D									
Sub-total	0,00								
Reintegration (incl. Trust Fund)									
(19) Support Afghan-led reintegration measures									
	32.000,00	Estonia	contribution to the Peace and Reintegration Trust Fund	2010	Reintegration (incl. Trust Fund)				
	50.000.000,00	Germany	part of the London Conference pledge for the Reintegration Trust Fund (€ 50 M over 5 years to the Trust Fund) subject to Bundestag approval	2010	Reintegration (incl. Trust Fund)				15220 : Civilian peace-building, conflict prevention and resolution
	500.000,00	Greece	Contribution to the Peace and Reintegration Trust Fund for Afghanistan	2010	Reintegration (incl. Trust Fund)				
	3.000.000,00	Italy	(possible) Contribution to the Reintegration of Insurgents Trust Fund	2010	Reintegration (incl. Trust Fund)		Trust Fund UNDP (possible)		
	10.000.000,00	Spain	London Conference pledge for the Reintegration Trust Fund (2010: € 4 million, 2011: € 3 million, 2012: € 3 million)	2010-12	Reintegration (incl. Trust Fund)		Reintegration Trust Fund (once established)		
	5.000.000,00	United Kingdom	Pledge to the Reintegration Trust Fund	2009-10	Reintegration (incl. Trust Fund)				
Sub-total	68.532.000,00								
2 STRENGTHENING THE RULE OF LAW									
Anti-corruption									
(20) Support clear and targeted action in fighting corruption									
Sub-total	0,00								
Support to the UN-led Afghan Sub-national Governance Programme (ASGP)									
Sub-total	0,00								
Support to the UNDP Accountability and Transparency (ACT) project									
	2.700.000,00	Denmark	M1,35 € confirmed for 2009-10. Additional M1,35 € planned for 2011-12	2009-12	UNDP Accountability and Transparency project (ACT)				
	6.030.000,00	United Kingdom	Capacity of national and local government institutions to tackle corruption is improved with civil society providing greater demand for reform	2009-11	UNDP Accountability and Transparency project (ACT)				
Sub-total	8.730.000,00								
Counter-narcotics									
(21) Support to Afghanistan's efforts to reduce the illegal cultivation and production of narcotic substances, through its law enforcement, public health and rural development programmes									
	22.100,00	Belgium	Afghan Officer Training in the Fight Against Narcotics	2009	Counter-Narcotics		multi-lateral project	OSCE	

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		Denmark	funding is provided to counter-narcotics activities such as promoting the use of alternative crops in Helmand province that has a very high rate of opium poppy cultivation		Counter-Narcotics	Helmand province			
	6.500.000,00	Finland	Support to Ministry of Counter-Narcotics - UNODC (Project I87, the aim is to strengthen the institutional and operational capability of the Provincial Directorates (PDs) of the Ministry of Counter Narcotics (MCN)).	2009-13	Counter-Narcotics				
	900.000,00	France	300.000 € (2009)+ 600.000 € (2010-2012)	2009-12	Counter-Narcotics				
	2.200.000,00	Germany	support for counter-narcotics (subject to Bundestag approval)	2010	Counter-Narcotics				
	150.000,00	Ireland	UNODC: Afghanistan / Iran border programme	2010-12	Counter-Narcotics				
	642.600,00	Nether-lands	UNODC: sub-regional project on drug addicted refugees	2009	Counter-Narcotics				13040 : STD control including HIV/AIDS
	23.800.000,00	United Kingdom	Activity includes institutions support and mentoring, eradication support, strategic communications and UNODC.	2009/10	Counter-Narcotics	National Level and Helmand Province			
	34.214.700,00								
			<i>Support to the National Drug Control Strategy</i>						
	100.000,00	Austria	UNODC: two projects on counter-narcotics, € 100.000.- for 2009	2009	National Drug Control Strategy				
	150.000,00	Poland	UNODC: 0,15 mln EUR	2010	National Drug Control Strategy				
	250.000,00								
			Policing						
(22)			<i>Strengthening the Afghan civilian police force</i>						
	1.020.000,00	Czech Rep.	capacity building, trainings, infrastructure and material providing projects via Czech PRT Lógar	2009-12	Policing	Afghan police forces	PRT		15210 : Security system management and reform
	1.600.000,00	Denmark	Contribution of DKK 12 M to Helmand Police Training Center in 2010 (1,00 DKK = 0,13 EUR)	2010	Policing				
	50.000,00	Estonia	Contribution to the construction of Helmand Police Training Center in Lashkar Gah	2009-2010	Policing			DK, UK and other EU countries contributing to EUPOL	
	220.000,00	Estonia	rule of law and police training	2010-2011	Policing	ANP			
	2.300.000,00	France	Police: 1,1 M€ (2009)+ 1,2 M€ (2010 - 2012)	2009-12	Policing				
	5.300.000,00	France	Rule of law: 1,7 M € (2009) + 3,6 M € (2010-2012), incl subsectors	2009-12	Policing				
	365.000.000,00	Germany	Rule of law and policing	2009-2012	Policing				
	339.609,00	Hungary	The project aims at the development of police training by the Ministry of Justice and law Enforcement	2009	Policing	Baghlan province	PRT		
	14.000,00	Latvia	Training project for 5 police officers in the field of criminal investigation to be held in Riga, Latvia 22-26 March 2010.	2010	Policing	Faryab province			
	40.000,00	Latvia	Building of a police station	2009-10	Policing				
	19.633,00	Nether-lands	Police training centre, Uruzgan	2009	Policing				15210 : Security system management and reform
									15220 : Civilian peace-building, conflict prevention and resolution
	783.257,00	Nether-lands	Police Training Centre, Uruzgan (follow-up)	2009	Policing				
	151.470,00	Nether-lands	ANA/ANP checkpoints, Uruzgan	2009	Policing				15230 : Post-conflict peace-building (UN)
	1.858.699,00	Nether-lands	ANP Infrastructure plan, Uruzgan	2009	Policing				15230 : Post-conflict peace-building (UN)
	305.371,00	Nether-lands	Operational Coordination Centre Provincial, Uruzgan	2009	Policing				
	63.630,00	Nether-lands	Training of police (PRT), Baghlan	2009	Policing				
	45.000,00	Romania	Training in border management of 8 Afghan police officers	2009	Policing	Afghan police forces		International Organization for Migration (IOM), Romanian Ministry of Administration and Interior and the Romanian Border Police School for Initial and Continuous Training	
	50.000,00	Romania	Training for police forces	2010	Policing	Afghan police forces	TBD	TBD	
	300.000,00	Slovakia	rule of law	2009-10	Policing				
	2.800.000,00	Sweden	Rule of Law and police programme: Folke Bernadotte Academy will implement. 30 M SEK (10,40 SEK = 1 EUR)	2009-12	Policing			Folke Bernadotte Academy	
	997.600,00	United Kingdom	Support to NTMA - Support to those organisations key to delivering police reform in the form of expert civilian advice. Project and infrastructure support to Helmand Police included in Helmand PRT budget.	2009 - 11	Policing				
	383.258.269,00								
(23)			<i>Swift deployment of the remaining EUPOL staff</i>						

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	75.000.000,00	EC	LOTFA phase V (AAP 2009): the overall objective is the establishment of a professional and appropriately resourced Afghan National Police contributing to the return of law and order across the country, promoting national and regional security. The project purpose is to provide the necessary resources and capacities to the Afghan National Police to perform their job effectively and efficiently. (48 months)	2009-10	LOTFA	Ministry of Interior + Afghan National Police		joint management with UNDP + LOTFA Steering Committee + workgroups, IPCB, JCMB	15210 : Security system management and reform
	6.500.000,00	Finland	UNDP/LOTFA (Law & Order Trust Fund for Afghanistan)	2009-13	LOTFA				
	65.000.000,00	Germany	UNDP/LOTFA (Law & Order Trust Fund for Afghanistan)	2009-2013	LOTFA				
	700.000,00	Greece	UNDP/LOTFA (Law & Order Trust Fund for Afghanistan)	2009-10	LOTFA		Partnership	Germany-UNDP	15210 : Security system management and reform
	1.800.000,00	Italy	UNDP/LOTFA (Law & Order Trust Fund for Afghanistan)	2009-10	LOTFA		multilateral		
	20.000.000,00	Nether-lands	Contribution LOTFA: police in Uruzgan (soft preferencing)	2008-2009	LOTFA				15210 : Security system management and reform
	20.000.000,00	Nether-lands	Contribution LOTFA: police in Uruzgan (soft preferencing) STILL SUBJECT TO APPROVAL	2010-2011	LOTFA				
	8.800.000,00	United Kingdom	UNDP/LOTFA (Law & Order Trust Fund for Afghanistan)	2009-10	LOTFA				
Sub-total	201.628.000,00								
The Justice sector									
<i>(28) Reforming the justice sector (inter-alia by continuing to support an agreement with the new Afghan Government on clear and realistic targets for progress in the justice sector)</i>									
	500.000,00	Finland	0.5M€ (prosecutor-police cooperation) CMC Finland	2009-11	Justice sector				
	1.390.000,00	France	0,15M€ (2009) + 1,24M€ (2010-2012)	2009-12	Justice sector				
	57.000.000,00	Germany	justice sector also targeting administration	2009-2013	Justice sector				
	47.988,00	Hungary	The project of the Ministry of Justice and Law Enforcement aims at developing the correctional services in Baghlan through capacity building.	2009	Justice sector	Baghlan province	PRT		
	624.383,16	Italy	Training in Italy of Afghan justice professionals	2010	Justice sector	Ministry of Justice, Supreme Court, Attorney General Office	bilateral		
	2.000.000,00	Italy	Italian Technical Assistance to Afghan Judiciary Institutions	2009-10	Justice sector	Ministry of Justice, Supreme Court, Attorney General Office	bilateral		
	100.000,00	Latvia	Construction of 3 court houses via Afghani constructors€ 0.1m (€ 0.4m co-financed by the European Commission)	2009-10	Justice sector			European Commission	
	639.247,00	Nether-lands	Justice and Rule of Law	2010-13	Justice sector				
	52.500,00	Nether-lands	Strengthening Justice System of Afghanistan	2009	Justice sector			UNDP	15130 : Legal and judicial development
	350.123,00	Nether-lands	Detention facility. Uruzgan	2009	Justice sector				15130 : Legal and judicial development
	9.371.000,00	United Kingdom	Support to Attorney General's Office; Support to CPD; Support to Supreme Court; on areas of counter narcotics, counter terrorist crime and anti-corruption	2009-11	Justice sector	Ministry of Justice, Supreme Court, Attorney General Office	bilateral		
Sub-total	72.075.241,16								
<i>Support to the implementation of the National Justice Programme (NJP)</i>									
	55.000.000,00	EC	Support to the NJP (AAP 2010): The overall objective is to foster good governance and Rule of Law in Afghanistan. The purposes are: (1) the State justice system is strengthened and are enabled to better perform through improved facilities, equipments and human resources, (2) access to justice for the Afghan people is increased, (3) linkage between alternative dispute resolution mechanisms and institutional justice is strengthened and (4) prison system is improved.	2011	National Justice Programme	Afghan Justice Institutions			15130 : Legal and judicial development
	156.000,00	Denmark	National Justice Programme: UNDP Justice and Human Rights in Afghanistan project is aiming at increasing access to justice at the district level, a key element linked to the National Justice Programme Targeting Attorney General's Office, Supreme Court, and Ministry of Justice. DKK 1.2 M from 2008-2010 (1,00 DKK = 0,13 EUR)	2008-10	National Justice Programme				
	6.500.000,00	Germany	Promotion of Rule of Law	2009	National Justice Programme				
	10.000.000,00	Italy	Contribution to the NJP	2009	National Justice Programme	Ministry of Justice	multilateral	ARTF	
Sub-total	71.656.000,00								
<i>(30) Assistance and political support to bodies that reinforce constitutional checks and balances, and the establishment of a formal justice system, including by encouraging the establishment of an impartial body to oversee the Constitutional Law</i>									
Sub-total	0,00								
<i>(31) Support to legislative reforms required to build a more efficient and effective justice system</i>									
	2.019.230,00	Sweden	Support to the Establishment of the Afghan Legislature (SEAL) 2009-2010 21 M SEK (10,40 SEK = 1 EUR)	2009-10	Justice sector			UNDP	

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	9.828.568,00	Portugal	€ 9.828.568 still ongoing	2008	Support for Afghan Civil Society				
	4.500.000,00	Sweden	Support for Afghan civil society (Nordic + fund)	2010	Support for Afghan Civil Society				
	20.000.000,00	United Kingdom	Support through the Nordic fund (described in Danish entry above)	over 5 years	Support for Afghan Civil Society				
	54.969.450,00								
3	PROMOTING GROWTH THROUGH AGRICULTURE AND RURAL DEVELOPMENT								
(35)	<i>Support agriculture and rural development, inter alia by supporting the GoA with establishing comprehensive sector-wide policies and programmes, including development of alternative livelihoods</i>								
	1.450.000,00	Belgium	Improving agricultural based Livelihoods through Integrated Crop Management (€ 1.450.000 for period 2008-2011 of which € 320.000 in 2009 & € 250.000 in 2010)	2008-11	Economic growth through agriculture and rural development	Badhakshan en Takhar Province		Aga Khan Foundation	
	1.490.000,00	Belgium	Enterprise development for Improved Livelihoods in Northern Afghanistan (€ 1.490.000 for period 2008-2011 of which € 565.000 in 2009, € 250.000 in 2010 and 149.123€ in 2011)	2008-11	Economic growth through agriculture and rural development	Badhakshan en Takhar Province		Aga Khan Foundation	
	1.274.000,00	Czech Rep.	capacity building of Department of Agriculture and community agricultural projects in Logar Province via Czech PRT Lógar	2009-12	Economic growth through agriculture and rural development	Lógar Province	PRT		311 : AGRICULTURE
	6.240.000,00	Denmark	1) the National Area Based Development Programme (NABDP), which addresses social and economic development problems at district level; 2) the Afghanistan Rural Enterprise Development Programme (AREDP), which addresses shortcomings in development of private sector enterprises in rural Afghanistan (see www.mrrd.org.af for more info on these three programmes.)	2009-12	Economic growth through agriculture and rural development				
	50.000.000,00	EC	support to agriculture in Afghanistan (AAP 2009): The overall objective is to contribute to the improvement of rural livelihoods (food security and farm incomes) and thus to the overall economic recovery of Afghanistan. The programme purpose is to develop Afghan agricultural production potential respecting the natural resource base, supported by an enhanced services delivery scheme. Assistance is provided to develop institutional capacity, improve water and land resource management, improve standards and by supporting the private sector fruit and nut nursery industry. (84 months)	2009-2010	Economic growth through agriculture and rural development	farmers and organisations created under PPPs, civil servants at central and provincial levels	procurement and grants	Supreme Council for Water Affairs Management (SCWAM)	43040 : Rural development
	14.000.000,00	EC	facility for rapid response to soaring food prices in developing countries (Food Facility 2009) : project with FAO to expand certified seed production	2009	Economic growth through agriculture and rural development				
	60.000.000,00	EC	rural development and governance (indicative amount - remaining funds under MIP 2007-10)	2010	Economic growth through agriculture and rural development				
	6.400.000,00	France	AFD: Horticultural cooperatives project around Kabul (CAF 3016 - date of convention: 25/02/09)	2009-12	Economic growth through agriculture and rural development	Kabul	grant to MAIL		
	5.200.000,00	France	AFD: Agricultural development project in the north and northeast (CAF 1011 - date of convention: 15/12/09)	2009-12	Economic growth through agriculture and rural development	North and North-East of Afghanistan	grant to MAIL		
	700.000,00	France	AFD: Institutional support project to the MAIL (CAF 1020 - date of convention: 01/06/09)	2009-12	Economic growth through agriculture and rural development	MAIL	grant to MAIL		
	870.000,00	France	AFD: Agricultural development project in Yakawlang (CAF1022 - date of convention: 12/08/09)	2009-12	Economic growth through agriculture and rural development	Yakawlang through Solidarités	grant to Solidarités (NGO)		
	7.100.000,00	France	MFA: Agricultural development project in Kapisa & Surobi (CAF 1027 - date of convention: 09/05/09)	2009-12	Economic growth through agriculture and rural development	Kapisa and Surobi	grant to MAIL		
	670.000,00	France	AFD: Energy efficiency project in Bamiyan through GERES (Groupe Energies Renouvelables, Environnement et Solidarités) (CAF 1025 - date of convention: 23/07/09)	2009-12	Economic growth through agriculture and rural development	Bamiyan through GERES	grant to GERES (NGO)		
	19.000.000,00	Germany	Integrated Development in Rural Areas	2009	Economic growth through agriculture and rural development				
	12.500.000,00	Germany	Development oriented emergency and transitional assistance	2009	Economic growth through agriculture and rural development				
	7.950.000,00	Germany	Alternative livelihood, employment scheme in the agricultural sector		Economic growth through agriculture and rural development				
	300.000,00	Greece	1. Reconstruction of two Milk Collection Centres 2. Construction of Agricultural and Mechanical High School in Pol-e Alam	2009-10	Economic growth through agriculture and rural development	Lowgar Province	PRT	Czech-led Lowgar Province Reconstruction Team	43040 : Rural development
	328.535,00	Hungary	The development of agriculture and rural development implemented by the Ministry of Agriculture and Rural Development.	2009	Economic growth through agriculture and rural development	Baghlan province	PRT		
	222.222,00	Hungary	Long-term development projects in Afghanistan - Complex program by the Hungarian Interchurch Aid in the field of agriculture (expansion of cultivatable land, training of farmers, tools supply) and security/infrastructure (improvement of detention conditions).	2010	Economic growth through agriculture and rural development	Baghlan province	PRT		
	428.967,00	Ireland	Christian Aid: Accountable governance and livelihoods	2010-12	Economic growth through agriculture and rural development				

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	704.438,00	Ireland	Concern: Food income and markets	2010-12	Economic growth through agriculture and rural development				
	7.000.000,00	Italy	Agriculture and rural development (pending approval)	2010	Economic growth through agriculture and rural development	western provinces	bilateral		
	500.000,00	Lithuania	Improvement of rural livelihoods (food security and farm incomes)	2009-13	Economic growth through agriculture and rural development	Ghor province	PRT		
	1.500.000,00	Luxem-bourg	multi-annual contract with FAO (food security and malnutrition)	2009-12	Economic growth through agriculture and rural development			FAO	
	22.059.498,00	Nether-lands	Agriculture & Rural Development (national € 1.650.863, Uruzgan € 20.383.669, Baghlan € 24.946)	2010-13	Economic growth through agriculture and rural development	national + Uruzgan + Baghlan			
	954.964,00	Nether-lands	Water	2010-13	Economic growth through agriculture and rural development	Uruzgan			
	12.124.771,00	Nether-lands	Private Sector Development and Trade	2010-13	Economic growth through agriculture and rural development	Uruzgan			
	2.487.940,00	Nether-lands	MAIL Change Management programme & MAIL Techn.Ass. & MoE/TVET agricultural education	2009-10	Economic growth through agriculture and rural development	national + Uruzgan			31110 : Agricultural policy and administrative management
	142.800,00	Nether-lands	MRRD- NABDP programme phase II, Uruzgan	2010	Economic growth through agriculture and rural development	Uruzgan			15220 : Civilian peace-building, conflict prevention and resolution
	680.000,00	Nether-lands	MRRD- accelerated implementation of NSP, NABDP and NRAP, Uruzgan	2009	Economic growth through agriculture and rural development	Uruzgan			15220 : Civilian peace-building, conflict prevention and resolution
	35.429,00	Nether-lands	Reconstruction social tissue through equal financial ceiling, Uruzgan	2009	Economic growth through agriculture and rural development	Uruzgan			15220 : Civilian peace-building, conflict prevention and resolution
	19.475,00	Nether-lands	Reconstruction social tissue through equal financial ceiling, Uruzgan	2009	Economic growth through agriculture and rural development	Uruzgan			15220 : Civilian peace-building, conflict prevention and resolution
	28.424,00	Nether-lands	Provision of seed & fertilizer, Uruzgan	2009	Economic growth through agriculture and rural development	Uruzgan			15220 : Civilian peace-building, conflict prevention and resolution
	354.554,00	Nether-lands	Dutch Consortium Uruzgan (DCU)1- Improving Basic Services & Capacity Building, Uruzgan	2009	Economic growth through agriculture and rural development	Uruzgan			16050 : Multisector aid for basic social services
	14.000.000,00	Nether-lands	DCU2-Improving Basic Services & Capacity Building, Uruzgan	2009-13	Economic growth through agriculture and rural development	Uruzgan			16050 : Multisector aid for basic social services
	1.273.921,00	Nether-lands	Diversification living standards vulnerable families, Uruzgan	2009-10	Economic growth through agriculture and rural development	Uruzgan			31120 : Agricultural development
	731.699,00	Nether-lands	Wheat & fertilizer distribution programme, Uruzgan	2009	Economic growth through agriculture and rural development	Uruzgan			31120 : Agricultural development
	2.294.179,00	Nether-lands	Wheat & fertilizer distribution programme II, Uruzgan	2009-10	Economic growth through agriculture and rural development	Uruzgan			31120 : Agricultural development
	266.783,00	Nether-lands	Fruit & amenity trees nurseries, Uruzgan	2009-11	Economic growth through agriculture and rural development	Uruzgan			31150 : Agricultural inputs
	185.177,00	Nether-lands	Fruit tree nurseries & orchards production, Uruzgan	2009-10	Economic growth through agriculture and rural development	Uruzgan			31161 : Food crop production
	2.587.313,00	Nether-lands	Alternative livelihoods poppy production, Uruzgan	2009-10	Economic growth through agriculture and rural development	Uruzgan			31165 : Agricultural alternative development
	3.057.560,00	Nether-lands	UPDP, Uruzgan - Alternative livelihoods	2009-10	Economic growth through agriculture and rural development	Uruzgan			43010 : Multisector aid
	10.420.456,00	Nether-lands	NABDP phase 3 programme, Uruzgan	2009-12	Economic growth through agriculture and rural development	Uruzgan			43040 : Rural development
	282.987,00	Nether-lands	Dairy development, Baghlan	2009-10	Economic growth through agriculture and rural development	Baghlan province			32161 : Agro-industries

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	300.000,00	Slovakia	Slovak ODA is realized by supporting projects of Slovak organizations (specially NGOs). Sectoral focus of these types of projects includes: democracy and governance, rule of law, economic development, education, media, health and rural development.	2009-10	Economic growth through agriculture and rural development	primarily Kabul + adjoining provinces of Kapisa, Parwan, Laghman, Nangarhar, as well as in Kunduz, Herat, Uruzgan and Kandahar.	grants to Slovak NGOs		
	16.000.000,00	Spain	National Area-Base Development Programme (incl. activities in support of agriculture and irrigation)	2009	Economic growth through agriculture and rural development	Badghis		UNDP, Ministry of Rural Rehabilitation and Development (MRRD)	
	57.984.000,00	United Kingdom	Agriculture and rural development portfolio, including Improving Agricultural Potential in Afghanistan (IAPA), Helmand Growth Programme (HGP).	2009-13	Economic growth through agriculture and rural development	IAPA nationwide; HGP in Helmand province			
	354.100.092,00								
(36) Support to the national Agriculture Development Framework which provides an overarching plan for development in the sector									
	0,00								
(37) Support to the National Solidarity Programme (NSP)									
	210.000,00	Czech Rep.	NSP: The National Solidarity Programme is the primary vehicle used to build social capital by promoting good local governance thereby empowering rural communities to take control over their lives and livelihoods. Empowered rural communities collectively contribute to increased human security. 120 000 EUR in 2010 (ongoing since 2008)	2009-12	National Solidarity Programme (NSP)	local communities			15150 : Strengthening civil society
	100.000,00	Cyprus	financing the construction of schools within the context of the National Solidarity Programme (NSP) of the Afghan Government (ad hoc allocation disbursed via Denmark)	2009	National Solidarity Programme (NSP)				
	10.400.000,00	Denmark	€ 20 million DKK per year	2009-12	National Solidarity Programme (NSP)				
	12.475.000,00	Finland	NSP is the biggest program under ARTF. It aims to strengthen community level governance, to support community reconstruction and development projects in the rural communities.	2009-13	National Solidarity Programme (NSP)				
	8.000.000,00	France	MFA: Community development project in Kapisa and Surobi (CAF 1028 - 29/05/09-09/06/09)	2009-12	National Solidarity Programme (NSP)	MRRD / NSP (Kapisa and Surobi)	grant to MRRD / NSP		
	27.000.000,00	Italy	NSP (€ 7.000.000 still to be approved)	2009-10	National Solidarity Programme (NSP)	MRRD	bilateral		
	6.000.000,00	Spain	NSP: support for small-scale projects in the Badghis province	2009	National Solidarity Programme (NSP)	Badghis			
	15.000.000,00	Sweden	NSP: € 9.5 million earmarked for Jowzjan, Balkh, Sar-e Pul and Samangan	2009-12	National Solidarity Programme (NSP)				
	3.000.000,00	United Kingdom	Empowering rural communities to take control over their lives and livelihoods.	2009-10	National Solidarity Programme (NSP)				
	82.185.000,00								
Support to the Comprehensive Agriculture and Rural Development Facility (CARD)									
	22.046.000,00	United Kingdom	Promoting and delivering integrated rural development through cross-ministry working in pilot areas as a precursor nationwide, multi-donor roll-out.	2009-13	Comprehensive Agriculture and Rural Development Facility (CARD)	Badakhshan, Balkh, Nangarhar (pilot areas)			
	22.046.000,00								
Support to rural micro-credit schemes									
	8.100.000,00	Denmark	Under Economic Facilities Development, funding is provided to the Microfinance Investment Support Facility for Afghanistan (MISFA), which, through partnership with sixteen independent micro finance institutions, provides small loans to individuals for setting up small business and stimulating local economy. The loan takers are predominantly women (see www.misfa.org.af.) € 8.1M of which 2M confirmed	2009-12	Rural micro-credit schemes				
	12.475.000,00	Finland	Microfinance Investment Support Facility for Afghanistan (MISFA)	2009-13	Rural micro-credit schemes				
	1.000.000,00	France	AFD: Support to micro-finance (CAF 3013 - date of convention: 30/09/08)	2008-15	Rural micro-credit schemes	First Microfinance Bank	loan to First Microfinance Bank		
	6.750.000,00	Italy	Microfinance Investment Support Facility for Afghanistan (MISFA)	2009-10	Rural micro-credit schemes				
	3.604.000,00	Nether-lands	Micro credit programme, Uruzgan, Daikundi	2009	Rural micro-credit schemes			World Bank	24040 : Informal/semi-formal financial intermediaries
	7.200.000,00	Sweden	ARTF/AREDP - Rural micro credit schemes is part of the programme 75 M SEK (10,40 SEK = 1 EUR)	2009-12	Rural micro-credit schemes				

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	50,000.00	Romania	ICRC	2009	Humanitarian assistance				
	50,000.00	Romania	World Food Programme	2009	Humanitarian assistance				
	200,000.00	Slovakia		2009-10	Humanitarian assistance				
	15,000,000.00	Sweden	(2009: € 15 million, 2010: € 9 million) decided: UNHCR, UNICEF, Oxfam (WASH projects), part of global funding to ICRC, NRC and small (I)NGOs, OCHA. Possibility for additional contributions as the assistance is based on the needs. 155.2 M SEK (10.40 SEK = 1 EUR)	2009-12	Humanitarian assistance	UNHCR, UNICEF, Oxfam, ICRC, NRC, OCHA			
	6,750,000.00	United Kingdom	Humanitarian Assistance: OCHA (£750,000) CRC (£6m)	2009/10	Humanitarian assistance				
Sub-total	127,327,000.00								
NON ACTION PLAN-RELATED COOPERATION AND ASSISTANCE AREAS									
Afghan Reconstruction Trust Fund (ARTF)									
	6,000,000.00	Belgium	ARTF	2009-11	Afghan Reconstruction Trust Fund (ARTF)	Afghanistan - country level		World Bank	
	10,750,000.00	Denmark	ARTF: €10.75M of which 2.7M confirmed	2009-12	Afghan Reconstruction Trust Fund (ARTF)				
	10,450,000.00	Finland	ARTF General Basket 10.45M€ (for example: salaries for the civil servants)	2009-13	Afghan Reconstruction Trust Fund (ARTF)				
	25,000,000.00	Germany	ARTF	2009	Afghan Reconstruction Trust Fund (ARTF)				
	2,000,000.00	Ireland	ARTF: € 2 million (un-preferenced) Trust fund in support of Afghan Government, administered by World Bank	2010-12	Afghan Reconstruction Trust Fund (ARTF)				
	6,000,000.00	Italy	ARTF	2009-10	Afghan Reconstruction Trust Fund (ARTF)	Ministry of Finance	multilateral		
	4,000,000.00	Luxem-bourg	ARTF: for reconstruction of infrastructure, water, etc.	2009-12	Afghan Reconstruction Trust Fund (ARTF)				
	25,000,000.00	Nether-lands	ARTF (mainly national, partly Uruzgan)	2009	Afghan Reconstruction Trust Fund (ARTF)				
	100,000,000.00	Nether-lands	ARTF: (mainly national, partly Uruzgan) € 25,000,000 per year - STILL SUBJECT TO APPROVAL	2010-13	Afghan Reconstruction Trust Fund (ARTF)	mainly national, partly Uruzgan			
	1,786,000.00	Poland	ARTF: 886 000 Euro in 2009 and 900 000 in 2010	2009-10	Afghan Reconstruction Trust Fund (ARTF)				
	5,000,000.00	Spain	ARTF: 5 million unreferenced	2009	Afghan Reconstruction Trust Fund (ARTF)				
	1,500,000.00	Spain	ARTF: National Solidarity Programme (NSP)	2009	Afghan Reconstruction Trust Fund (ARTF)	Badghis			
	3,500,000.00	Spain	ARTF: National Rural Access Programme (NRAP)	2009	Afghan Reconstruction Trust Fund (ARTF)	Badghis			
	45,000,000.00	Sweden	ARTF (un-preferenced) 435 M SEK (10.40 SEK = 1 EUR)	2009-12	Afghan Reconstruction Trust Fund (ARTF)				
Sub-total	245,986,000.00								
Civil-Military Programmes									
	17,100,000.00	Greece	Projects implemented by the Hellenic Armed Forces stationed in Afghanistan, including distribution of humanitarian aid, rehabilitation of basic national infrastructures and healthcare provision	2009-2010	Civil-Military Programmes				
		Hungary	Development project implemented by the PRT CIMIC section and the Aga Khan Foundation, funded by the Japanese Government. (1,049,213 USD)	2009	Civil-Military Programmes	Baghlan province	PRT	HUN-Japan	
	70,000.00	Ireland	ESDP/ Rapid Response Initiative: Civilian deployments	2010-12	Civil-Military Programmes				
	2,400,000.00	Italy	CIMIC	2009-10	Civil-Military Programmes	Herat province			
	238,119.00	Nether-lands	CIMIC	2010-13	Civil-Military Programmes	Uruzgan			
	50,000,000.00	Spain	planned commitments (possibly 50% via ARTF and 50% via International Organisations)	2010-12	Civil-Military Programmes				
	828,000.00	United Kingdom	ammonium nitrate awareness campaign, project to civilise the Afghan MOD, ANA training and education, ANSF language training; security sector strategy development support	2009/10	Civil-Military Programmes				
Sub-total	70,636,119.00								
Provincial Reconstruction Teams (PRTs)									

EU Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	DAC / CRS code
	3.544.000,00	Czech Rep.	PRT Logar: the PRT works on projects that have an impact in the long, medium, and short term. The most important achievements will be those that foster long-term, sustainable benefits to the Afghan people. (all acc. to ANDS) 2564000 EUR in 2010. The sum includes not above and below mentioned Czech PRT's activities. The sum spent (or planned to spend) for PRT development activities including all sectors is 6 371 000 EUR. These numbers comprise 2009 and 2010 budgets only.	2009-12	Provincial Reconstruction Teams (PRTs)	Province / line ministries / district authorities / local communities in Logar	PRT	Afghan Desk PRT in Prague coordinates its activities with the Czech Embassy in Kabul, with the Czech PRT - communicates with EU, EC, NATO in Brussels, with representatives of other EU member states, ISAF and other active bodies incl. Afghan authorities in Kabul; PRT Head Office in Logar is in touch with other PRTs, ISAF and local authorities	15140 : Government administration
	10.000.000,00	EC	envisaged support to PRTs (details forthcoming)		Provincial Reconstruction Teams (PRTs)				
	4.300.000,00	Finland	Small scale development projects in the PER MeS. Implemented by civilians (development adviser) and ISAF (Finnish peacekeepers)	2009-13	Provincial Reconstruction Teams (PRTs)				
	28.000.000,00	Germany	various developments projects in Balkh, Kunduz, Takhar, Badakhshan	2009-2013	Provincial Reconstruction Teams (PRTs)				
	400.000,00	Hungary	Contribution to the development of the public administration by the Hungarian Interchurch Aid (improvement of detention conditions). NOTE: The signature of the contract is due only on the 14th of February, 2010.	2010	Provincial Reconstruction Teams (PRTs)	Baghlan province	PRT	HUN-COM	
	64.230,00	Hungary	Quick impact projects based on the local needs implemented by the Hungarian civilian representative in Pol-e Khomri	2009	Provincial Reconstruction Teams (PRTs)	Baghlan province	PRT		
	12.370.000,00	Italy	Health, agriculture, education, support to vulnerable groups	2009-10	Provincial Reconstruction Teams (PRTs)	western provinces			
	1.200.000,00	Lithuania	Quick impact projects implemented by PRT (both civil and military elements)	2009-13	Provincial Reconstruction Teams (PRTs)	Ghor province			
	10.300.000,00	Poland	POL PRT projects in Ghazni Province from various fields: infrastructure, administration, job creation, education, health, environment protection, etc. (EUR 4,8 mln in 2009 and EUR 5,5 mln in 2010).	2009 - 2010	Provincial Reconstruction Teams (PRTs)	Ghazni Province, Ghazni City, (population, local authorities)	A set of varios projects.	Coordination within ISAF.	
	898.800,00	Slovenia	indicative allocations € 288.800 (2009-2010) € 610.000 (2011-2013)	2009-13	Provincial Reconstruction Teams (PRTs)				
	11.000.000,00	Spain	various development projects in Badghis via PRT: infrastructure, water, governance, agriculture, support to SMEs, education, health, water, sanitation.	2009	Provincial Reconstruction Teams (PRTs)	Badghis			
	71.000.000,00	United Kingdom	Helmand (DIFD)	2009-13	Provincial Reconstruction Teams (PRTs)	Helmand Province			
	41.250.000,00	United Kingdom	Conflict Fund	2009-10	Provincial Reconstruction Teams (PRTs)				
Sub-total	194.327.030,00								
Demining									
	250.000,00	Austria	HALO TRUST: Demining activities, 250000 EUR in 2009	2009	Demining				15250 : Land mine clearance
	285.000,00	Belgium	HALO TRUST FUND: Humanitarian Mine Clearance	2009	Other			HALO TRUST FUND	
	215.000,00	Belgium	Capacity Building of National Afghan demining NGO OMAR	2009	Other			Mines Advisory Group (MAG)	
	288.000,00	Czech Rep.	HALO TRUST: Demining activities 138400 EUR in 2010 (ongoing since 2006)	2009-10	Demining	Provinces / districts / local communities	multilateral		15250 : Land mine clearance
	22.000.000,00	EC	Support to the Mine Action Programme of Afghanistan 2009-10 (AAP 2009): The overall objective is to contribute to the stabilization, reconstruction and development of Afghanistan. The purpose of the programme is to reduce the threat of injury and death posed by mines, UXO and illegal/abandoned stockpile ammunition for all Afghan citizens by supporting the Mine Action Coordination Centre Afghanistan and the Department for Mine Clearance. (36 months)	2009-10	Demining	mine victims and people living in mine-affected areas		joint management with UNMAS and centralised management for service contracts	15250 : Land mine clearance
	10.500.000,00	Finland	Demining (HALO Trust, UNMAS) - tentative planning figure	2009-2013	Demining				
	35.500.000,00	Germany	demining	2009-2013	Demining				
	800.000,00	Ireland	HALO TRUST: Mine Clearance	2010-12	Demining				
	8.000.000,00	Sweden	Demining and disaster prevention	2009-12	Demining				
	10.600.000,00	United Kingdom	Halo trust. In addition, ongoing commitment of £1.5m per year for the next 2 years.	2008-2013	Demining				
Sub-total	88.438.000,00								
Refugees, IDPs and returnees									

EU Action Plan Area	Commitments (2009-13)	Donor	Description of Activity / Assistance Programme	Timeline	Sector	Beneficiary	Implementation Modality	Existing/planned coordination	DAC / CRS code
	118.000.00	Poland	Projects in the field health implemented by Polish Embassy in Kabul	2009	Health	Kabul and provinces: Parwan, Panjshir, Kapisa			
	5.000.000.00	Sweden	Swedish Committee for Afghanistan: Sexual and Reproductive Health and Rights	2009-12	Health				
Sub-total	151.592.737.00								
Education									
	1.000.000.00	Belgium	Basic Education & Gender Equal Programme	2009	Education and vocational training			UNICEF	
	810.000.00	Czech Rep.	Czech PRT's projects on construction and material supplies of Logar schools	2009-12	Education and vocational training	Logar	PRT		11120 : Education facilities and training
	193.000.00	Czech Rep.	Czech NGO People In Need's project in Baghlan Province on improvement of educational system and opportunities.	2009	Education and vocational training	Baghlan province	People In Need NGO		11120 : Education facilities and training
	44.200.000.00	Denmark	Danish contribution is aligned with the National Education Strategic Plan for Afghanistan (NESP). In 2010, approximately 70 % is donated as aid to the ministry's budget while 30 % is channelled through external executive agents (NGO's, UN agencies) but targeted priorities in the national strategy (NESP). Focus of Denmark's contribution: printing of textbooks, school and dormitory building, girls' education, strategic planning, capacity building, technical and vocational education and training, and administrative reforms. Over the next three years Denmark will increase its focus on sub-national level capacity building (planning and administration). DKK 340 M for a three year period (April 2010 to March 2013) - (1,00 DKK = 0,13 EUR)	2010-13	Education and vocational training			Denmark expects to be lead donor to the Education Development Board 2010-2011. Denmark is lead donor to a number of delegated areas of cooperation, i.e. through a co-financing agreement with USAID. Denmark administers a contribution of USD 25 M from USAID over the period 2007-2011 (printing of school books) as well as contributions from CIDA and USAID financing an assignment focusing on education sector analysis and appraisal of NESP for Afghanistan's approval of funding from the EFA FTI's Catalytic Fund.	
	61.354.00	Estonia	Promotion of the National Archives as a research resource and supporting the ABLE Boxed Library Extension project for sustainable literacy. The goal of this project is to support the Afghanistan National Archives in promoting its activities and research opportunities, as well as supporting sustainable literacy. The Afghanistan Center at Kabul University (ACKU) will work to identify materials in the archive and to provide a solution for sharing information regarding the archive to researchers and the general public; through the publication of an informative booklet and the creation of a website for the archives. This project is a logical continuation of the previous ACKU project. The secondary goal of this project is to support ACKU in implementing its sustainable literacy project. This project will support the publication of two titles on medical topics, and one on business, by ACKU's Boxed Library Extension project, ABLE. Each ABLE title includes two books, one in Pashto and one in Dari.	2009-10	Education and vocational training	Afghanistan National Archive and wider public		project is implemented by the Afghanistan Centre at Kabul University (ACKU)	
	461.150.00	France	AFD: Support project to schools in Nagangar, Parwan, Kaboul (CAF 1023 - date of convention: 12/06/09)	2009-12	Education and vocational training	AFRANE	grant to AFRANE (NGO)		
	700.000.00	France	AFD: FERC (Fédération de l'éducation de la recherche et de la culture) N°3 study funds (CAF 1018 - date of approval: 16/12/08)	2009-12	Education and vocational training		grant to AFD		
	1.000.000.00	France	MFA: Renovation project of Esteglal & Matalai high schools (CAF 1023 - date of convention: 17/09/09)	2009-12	Education and vocational training		grant to the MoE/MLF		
	10.000.000.00	Germany	Education Quality Improvement Program (EQUIP)	2009	Education and vocational training				
	17.000.000.00	Germany	Construction of technical schools	2009	Education and vocational training				
	2.500.000.00	Germany	Basic education teacher training	2009	Education and vocational training				
	5.200.000.00	Germany	Education and culture (subject to Bundestag approval)	2010	through agriculture and rural development				
	1.000.000.00	Greece	Secondary education of women	2009-10	Education and vocational training		partnership	USA	113 : Secondary education
		Greece	Scholarships to Afghan students of an American College (funding to be determined)	2009-10	Education and vocational training		partnership	USA	43081 : Multisector education/training
	100.000.00	Greece	Construction and reconstruction of school buildings in Baglan	2009	Education and vocational training	Baghlan province	PRT	Hungarian-led Reconstruction Team of the Baghlan province	11120 : Education facilities and training
	250.000.00	Greece	Construction of School Buildings	2009-10	Education and vocational training	Ghor Province	PRT	Lithuanian-led Ghor Province reconstruction Team	11120 : Education facilities and training
	13.928.00	Hungary	In the framework of this educational program the Ministry of Education provides scholarships for Afghan students.	2009	Education and vocational training	Baghlan province	PRT		
		Hungary	Implementation of an educational program funded by the Japanese Government and implemented by the Hungarian Interchurch Aid. (803.000 USD)	2009	Education and vocational training	Baghlan province	PRT	HUN-Japan	
	110.742.00	Hungary	A program implemented by the Ministry of Education based on the work plan for 2009-2010. In the framework of this program we provide scholarships for Afghan students.	2009	Education and vocational training	Baghlan province	PRT		
	87.500.00	Hungary	The capacity building of the Department of Women Affairs - The improvement of the circumstances of female workforce and the enhancement of their entry into the labour market by the Hungarian Baptist Aid, with Greek co-financing.	2010	Education and vocational training	Baghlan province	PRT	Hungary/ Greek co-financing	
	87.500.00	Hungary	Implementation of educational projects - Contribution to the improvement of educational opportunities for both boys and girls, reconstruction of existing schools, provision of school equipment, provision of drinking water/surrounding wall/toilets for schools by the Hungarian Interchurch Aid, with Greek co-financing.	2010	Education and vocational training	Baghlan province	PRT	Hungary/ Greek co-financing	
	667.174,88	Italy	UNESCO ERTV- Distance Education	2009-10	Education and vocational training	Ministry of Education	multilateral		
	500.000.00	Lithuania	Support for the sector of education: Construction of children centre; Implementation of educational programmes; School building; Providing learning materials	2009-13	Education and vocational training	Ghor province			

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	5.047.301,00	Nether-lands	Education (National € 1.133.015, Uruzgan € 3.914.286)	2010-13	Education and vocational training	national + Uruzgan			
	325.000,00	Poland	Polish NGOs projects: 0,325 mln EUR	2009	Education and vocational training	teachers and students in Herat and Kabul			
	114.000,00	Poland	projects of Polish Embassy in Kabul: 0,14 mln EUR	2009	Education and vocational training	women, students, disabled people			
	250.000,00	Poland	projects of Polish Embassy in Kabul: 0,25 mln EUR	2010	Education and vocational training				
	100.000,00	Poland	Polish NGOs projects: 0,1 mln EUR	2010	Education and vocational training				
	500.000,00	Poland	SENSE programme for Afghanistan: in 2009 - 0,25 mln EUR in 2010 - 0,25 mln EUR	2009 - 2010	Education and vocational training	students			
	55.000.000,00	Sweden	Swedish Committee for Afghanistan (SCA) / UNICEF / ARTF	2009-12	Education and vocational training				
Sub-total	147.278.649,88								
Transport and Infrastructure									
	132.000,00	Czech Rep.	Smaller infrastructural projects (bridges, pathways) of Czech PRT	2009-12	Transport and Infrastructure	Logar	PRT		21020 : Road transport
	60.000,00	Czech Rep.	Study of railway from Kabul to Iran Border	2009	Transport and Infrastructure	Government of Afghanistan	SUDOP		21030 : Rail transport
	8.500.000,00	Denmark	Support to Infrastructure Development includes support to rehabilitation and upgrading of Gereskh Hydro Power Plant in Helmand province (2009-2012). This is a project with great potential for promoting development of small and medium sized industries and workshops in the town which in turn is expected to promote stability and peace in the area.	2009-12	Transport and Infrastructure	Helmand province			
	24.000.000,00	Germany	Northern Economic Infrastructure Development	2009	Transport and Infrastructure				
	13.500.000,00	Germany	Power supply / Renewable energy	2009	Transport and Infrastructure				
	7.500.000,00	Germany	Water supply	2009	Transport and Infrastructure				
	109.000.000,00	Germany	Infrastructure projects (Airports, Cargo Terminals, Roads, Bridges)	2009-2013	Transport and Infrastructure				
	265.781,00	Hungary	Development projects in the field of infrastructure and security implemented by the Ministry of Defence.	2009	Transport and Infrastructure	Baghlan province	PRT		
	70.500.000,00	Italy	Maidan Shar-Bamyan Road	2009-10	Transport and Infrastructure	Ministry of Public Works	bilateral		
	8.200.000,00	Sweden	Rural Road Programme - UNOPS: 85 M SEK (10,40 SEK = 1 EUR)	2009-12	Transport and Infrastructure			UNOPS	
	14.434.484,00	Nether-lands	Transport	2010-13	Transport and Infrastructure	Uruzgan			
Sub-total	256.092.265,00								
Gender									
	300.000,00	Belgium	Women Centre Istalif	2009	Gender		partnership	Mères pour la Paix (NGO)	
	240.000,00	Belgium	Women Centres Kapis, Shakar Dara, Bamyan	2009	Gender		partnership	Mères pour la Paix (NGO)	
	50.000,00	Belgium	Family Guidance Centre "Aisha"	2009	Gender			Women for Afghan Women	
	1.000.000,00	Belgium	Basic Education & Gender Equality Programme	2009	Gender			UNICEF	
	1.235.000,00	Denmark	Gender: Support to UNIFEM's EAW Special Fund. The Special EAW Fund is a multi-donor disciplinary approach, funding activities in the fields of law and the judiciary, law enforcement, education, health, information, and human rights at the levels on which they relate to the protection of victims of violence and prevention of violence against women. DKK 9.5 M from 2007-2011- (1,00 DKK = 0,13 EUR)	2007-11	Gender				
	134.000,00	France	AFD: Education and health for women in Istalif (CAF 1034 - date of convention: en cours)	2009-12	Gender	Mères pour la paix	grant to Mères pour la paix (NGO)		
	97.990,00	France	AFD: Fight against violence toward women in Herat (CAF 1036 - date of convention: en cours)	2009-12	Gender	HumanTerra	grant to HumanTerra (NGO)		
	1.000.000,00	Germany	Gender Mainstreaming	2009	Gender				
	120.000,00	Greece	Capacity building of the Department of Women Affairs-improvement of the circumstances of female workforce and the enhancement of their entry into the labour market	2009	Gender	Baghlan province	PRT	Hungarian-led Reconstruction Team of the Baghlan province	15164 : Women's equality organisations and institutions
	1.140.000,00	Italy	women entrepreneurship programme	2009-10	Gender	MOWA + women entrepreneurial association	bilateral	with donors in the field	
	210.000,00	Italy	contribution to UNIFEM for protection of women rights and reproductive health	2009-10	Gender	MOWA	multilateral		
	700.000,00	Italy	improving women living conditions (implemented by a consortium of Italian local administrations)	2010	Gender		bilateral		
	6.000.000,00	Sweden	UNIFEM	2009-12	Gender				
Sub-total	12.226.990,00								
OTHER									
	50.000,00	Belgium	Border Management Afghan/Tadjik border	2009	Other			OSCE	
	100.000,00	Belgium	Border Management Staff College Dushanbe	2009	Other			OSCE	

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	27.900.00	Belgium	Cultural heritage	2009	Other			OSCE	
	6.520.000.00	Belgium	Budget 2010 available to be divided over the different sectors (political decision not taken yet)	2010	Other				
	10.850.877.00	Belgium	Budget 2011 available to be divided over the different sectors (political decision not taken yet)	2011	Other				
	200.000.00	Czech Rep.	The ANA Trust Fund was established in February 2007 to cover the transportation and installation costs of the ANA equipment donations. In early 2008 the Trust Fund was expanded to provide ISAF nations more flexibility to support the ANA. 100 000 EUR in 2010 (ongoing since 2007)	2009-2010	Other	Provinces			21050 : Air transport
	15.000.00	Czech Rep.	Support of financial stability in Baghlan (People In Need, Czech NGO)	2009	Other	Baghlan province	People In Need NGO		24010 : Financial policy and administrative management
	8.000.000.00	EC	Statistics (indicative amount - remaining funds under MIP 2007-10)	2010	Other				
	9.600.000.00	Finland	support to NGO's, Local Cooperation Fund, non-committed funds - tentative planning figure	2009-13	Other				
	800.000.00	Germany	Weapon and munitions destruction	2010	Other				
	100.000.00	Germany	Technical Cooperation Study Fund	2009	Other				
	2.000.000.00	Germany	Risk management	2009	Other				
	26.900.000.00	Germany	Civil reconstruction, stabilisation	2010	Other	mainly northern provinces			
	1.000.000.000.00	Germany	Development cooperation (subject to parliamentary approval, breakdown of sectors and programmes subject to negotiations with the Afghan Government)	2010 - 2013	Other				
	1.000.000.00	Greece	Access to potable water in Kabul	2009-10	Other	Kabul	partnership	USA	140 : WATER SUPPLY AND SANITATION
	73.828.00	Hungary	By offering a truck the project aims at the development of the province.	2009	Other	Baghlan province	PRT		
	22.148.00	Hungary	A group of Afghan businessmen visit Hungary to develop business relations.	2009	Other	Baghlan province	PRT		
	1.700.000.00	Hungary	Planning is under process	2010	Other				
	200.000.00	Ireland	UNDSS: Security and safety of humanitarian personnel	2010-12	Other				
	200.500.00	Ireland	Trócaire: Peace building programme (Trócaire, with 3 Afghan organisations, commenced a programme in 2005 looking at conflict in Afghanistan primarily at community level and education on the merits of peaceful conflict resolution. To date the programme has been well appreciated by the community and is being implemented in 10 provinces).	2010-12	Other				
	1.160.000.00	Italy	cultural cooperation (archaeological missions, restoration training and scholarships)	2009-2010	Other		bilateral		
	450.000.00	Lithuania	Protection of Cultural Heritage (Archaeological missions); Geological expeditions - exploring minerals; Public relations - informing society on the development activities in Afghanistan; Fundraising - Ghor development conference	2009-13	Other	Afghan Ministry of Culture, Ministry of Mines, Ghor province			
	1.500.000.00	Luxem-bourg			Other				
	64.350.00	Nether-lands	National Security (excluding CIMIC)	2010-13	Other				
	3.332.710.00	Nether-lands	Culture, Media and Youth (national € 2.562.636, Unuzqan € 770.074)	2010-13	Other				
	122.101.00	Nether-lands	Social Protection	2010-13	Other				
	8.355.888.00	Portugal	Força Internacional de Assistência e Segurança (ISAF) - Manutenção da Paz no pós-guerra	2009	Other				15230 : Post-conflict peace-building (UN)
	260.000.00	Slovenia	(ONU) - budget value € 20.889.720 of which € 8.355.888 ODA		Other				
Sub-total	1.083.605.302.00								

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DAC / CRS CODE	Clarifications / Additional notes on coverage	Source: OECD March 2009
110 : EDUCATION		
111 : Education, level unspecified	The codes in this category are to be used only when level of education is unspecified or unknown (e.g. training of primary school teachers should be coded under 11220).	
11110 : Education policy and administrative management	Education sector policy, planning and programmes; aid to education ministries, administration and management systems; institution capacity building and advice; school management and governance; curriculum and materials development; unspecified education a	
11120 : Education facilities and training	Educational buildings, equipment, materials; subsidiary services to education (boarding facilities, staff housing); language training; colloquia, seminars, lectures, etc.	
11130 : Teacher training	Teacher education (where the level of education is unspecified); in-service and pre-service training; materials development.	
11182 : Educational research	Research and studies on education effectiveness, relevance and quality; systematic evaluation and monitoring.	
112 : Basic education		
11220 : Primary education	Formal and non-formal primary education for children; all elementary and first cycle systematic instruction; provision of learning materials.	
11230 : Basic life skills for youth and adults	Formal and non-formal education for basic life skills for young people and adults (adults education); literacy and numeracy training.	
11240 : Early childhood education	Formal and non-formal pre-school education.	
113 : Secondary education		
11320 : Secondary education	Second cycle systematic instruction at both junior and senior levels.	
11330 : Vocational training	Elementary vocational training and secondary level technical education; on-the job training; apprenticeships; including informal vocational training.	
114 : Post-secondary education		
11420 : Higher education	Degree and diploma programmes at universities, colleges and polytechnics; scholarships.	
11430 : Advanced technical and managerial training	Professional-level vocational training programmes and in-service training.	
120 : HEALTH		
121 : Health, general		
12110 : Health policy and administrative management	Health sector policy, planning and programmes; aid to health ministries, public health administration; institution capacity building and advice; medical insurance programmes; unspecified health activities.	
12181 : Medical education/training	Medical education and training for tertiary level services.	
12182 : Medical research	General medical research (excluding basic health research).	
12191 : Medical services	Laboratories, specialised clinics and hospitals (including equipment and supplies); ambulances; dental services; mental health care; medical rehabilitation; control of non-infectious diseases; drug and substance abuse control [excluding narcotics traffic	
122 : Basic health		
12220 : Basic health care	Basic and primary health care programmes; paramedical and nursing care programmes; supply of drugs, medicines and vaccines related to basic health care.	
12230 : Basic health infrastructure	District-level hospitals, clinics and dispensaries and related medical equipment; excluding specialised hospitals and clinics (12191).	
12240 : Basic nutrition	Direct feeding programmes (maternal feeding, breastfeeding and weaning foods, child feeding, school feeding); determination of micro-nutrient deficiencies; provision of vitamin A, iodine, iron etc.; monitoring of nutritional status; nutrition and food hyg	
12250 : Infectious disease control	Immunisation; prevention and control of infectious and parasite diseases, except malaria (12262), tuberculosis (12263), HIV/AIDS and other STDs (13040). It includes diarrheal diseases, vector-borne diseases (e.g. river blindness and guinea worm), viral di	
12261 : Health education	Information, education and training of the population for improving health knowledge and practices; public health and awareness campaigns.	
12262 : Malaria control	Prevention and control of malaria.	
12263 : Tuberculosis control	Immunisation, prevention and control of tuberculosis.	
12281 : Health personnel development	Training of health staff for basic health care services.	
130 : POPULATION POLICIES/PROGRAMMES AND REPRODUCTIVE HEALTH		
13010 : Population policy and administrative management	Population/development policies; census work, vital registration; migration data; demographic research/analysis; reproductive health research; unspecified population activities.	
13020 : Reproductive health care	Promotion of reproductive health; prenatal and postnatal care including delivery; prevention and treatment of infertility; prevention and management of consequences of abortion; safe motherhood activities.	
13030 : Family planning	Family planning services including counselling; information, education and communication (IEC) activities; delivery of contraceptives; capacity building and training.	
13040 : STD control including HIV/AIDS	All activities related to sexually transmitted diseases and HIV/AIDS control e.g. information, education and communication; testing; prevention; treatment, care.	
13081 : Personnel development for population and reproductive health	Education and training of health staff for population and reproductive health care services.	
140 : WATER SUPPLY AND SANITATION		
14010 : Water resources policy and administrative management	Water sector policy, planning and programmes; water legislation and management; institution capacity building and advice; water supply assessments and studies; groundwater, water quality and watershed studies; hydrogeology; excluding agricultural water re	
14015 : Water resources protection	Inland surface waters (rivers, lakes, etc.); conservation and rehabilitation of ground water; prevention of water contamination from agro-chemicals, industrial effluents.	
14020 : Water supply and sanitation - large systems	Water desalination plants; intakes, storage, treatment, pumping stations, conveyance and distribution systems; sewerage; domestic and industrial waste water treatment plants.	
14030 : Basic drinking water supply and basic sanitation	Water supply and sanitation through low-cost technologies such as handpumps, spring catchment, gravity-fed systems, rain water collection, storage tanks, small distribution systems; latrines, small-bore sewers, on-site disposal (septic tanks).	
14040 : River development	Integrated river basin projects; river flow control; dams and reservoirs [excluding dams primarily for irrigation (31140) and hydropower (23065) and activities related to river transport (21040)].	
14050 : Waste management/disposal	Municipal and industrial solid waste management, including hazardous and toxic waste; collection, disposal and treatment; landfill areas; composting and reuse.	
14081 : Education and training in water supply and sanitation		

150 : GOVERNMENT AND CIVIL SOCIETY	
151 : Government and civil society, general	
15110 : Economic and development policy/planning	Macro-economic, fiscal and monetary policy and planning; social planning; economic and social analysis and forecasting; development planning and preparation of structural reforms; organisational development; support to ministries involved in aid co-ordina
15120 : Public sector financial management	Strengthening financial and managerial accountability; public expenditure management; improving financial management systems; tax assessment procedures; budget drafting; field auditing; measures against waste, fraud and corruption.
15130 : Legal and judicial development	Constitutional development, legal drafting; institutional strengthening of legal and judicial systems; legal training and education; legal advice and services; crime prevention.
15140 : Government administration	Systems of government including parliament, local government, decentralisation; civil service and civil service reform. Including general services by government (or commissioned by government) not elsewhere specified e.g. police, fire protection; cartogr
15150 : Strengthening civil society	Community participation and development; co-operatives; grassroots organisations; development of other participatory planning and decision making procedures and institutions (see code 15220 for civilian peace-building, conflict prevention and resolution).
15161 : Elections	Electoral assistance and monitoring, voters' education [other than in connection with UN peace building (15230)].
15162 : Human rights	Monitoring of human rights performance; support for national and regional human rights bodies; protection of ethnic, religious and cultural minorities [other than in connection with UN peace building (15230)].
15163 : Free flow of information	Uncensored flow of information on public issues, including activities that increase the professionalism, skills and integrity of the print and broadcast media (e.g. training of journalists).
15164 : Women's equality organisations and institutions	Support for institutions and organisations (governmental and non-governmental) working for gender equality and women's empowerment.
152 : Conflict prevention and resolution, peace and security	
N.B. <i>Further notes on ODA eligibility (and exclusions) of conflict, peace and security related activities are given in paragraph 39 of the DAC Statistical Reporting Directives.</i>	
15210 : Security system management and reform	Technical co-operation provided to parliament, government ministries, law enforcement agencies and the judiciary to assist review and reform of the security system to improve democratic governance and civilian control; technical co-operation provided to g
15220 : Civilian peace-building, conflict prevention and resolution	Support for civilian activities related to peace building, conflict prevention and resolution, including capacity building, monitoring, dialogue and information exchange.
15230 : Post-conflict peace-building (UN)	Participation in the post-conflict peace-building phase of United Nations peace operations (activities such as human rights and elections monitoring, rehabilitation of demobilised soldiers, rehabilitation of basic national infrastructure, monitoring or r
15240 : Reintegration and SALW control	Reintegration of demobilised military personnel into the economy; conversion of production facilities from military to civilian outputs; technical co-operation to control, prevent and/or reduce the proliferation of small arms and light weapons (SALW) – se
15250 : Land mine clearance	Explosive mine removal for developmental purposes [other than in connection with UN peace-building (15230)].
15261 : Child soldiers (Prevention and demobilisation)	Technical co-operation provided to government – and assistance to civil society organisations – to support and apply legislation designed to prevent the recruitment of child soldiers, and to demobilise, disarm, reintegrate, repatriate and resettle (DDR) c
160 : OTHER SOCIAL INFRASTRUCTURE AND SERVICES	
16010 : Social/ welfare services	Social legislation and administration; institution capacity building and advice; social security and other social schemes; special programmes for the elderly, orphans, the disabled, street children; social dimensions of structural adjustment; unspecified
16020 : Employment policy and administrative management	Employment policy and planning; labour law; labour unions; institution capacity building and advice; support programmes for unemployed; employment creation and income generation programmes; occupational safety and health; combating child labour.
16030 : Housing policy and administrative management	Housing sector policy, planning and programmes; excluding low-cost housing and slum clearance (16040).
16040 : Low-cost housing	Including slum clearance.
16050 : Multisector aid for basic social services	Basic social services are defined to include basic education, basic health, basic nutrition, population/reproductive health and basic drinking water supply and basic sanitation.
16061 : Culture and recreation	Including libraries and museums.
16062 : Statistical capacity building	Both in national statistical offices and any other government ministries.
16063 : Narcotics control	In-country and customs controls including training of the police; educational programmes and awareness campaigns to restrict narcotics traffic and in-country distribution.
16064 : Social mitigation of HIV/AIDS	Special programmes to address the consequences of HIV/AIDS, e.g. social, legal and economic assistance to people living with HIV/AIDS including food security and employment; support to vulnerable groups and children orphaned by HIV/AIDS; human rights of H
210 : TRANSPORT AND STORAGE	
Note: Manufacturing of transport equipment should be included under code 32172.	
21010 : Transport policy and administrative management	Transport sector policy, planning and programmes; aid to transport ministries; institution capacity building and advice; unspecified transport; activities that combine road, rail, water and/or air transport.
21020 : Road transport	Road infrastructure, road vehicles; passenger road transport, motor passenger cars.
21030 : Rail transport	Rail infrastructure, rail equipment, locomotives, other rolling stock; including light rail (tram) and underground systems.
21040 : Water transport	Harbours and docks, harbour guidance systems, ships and boats; river and other inland water transport, inland barges and vessels.
21050 : Air transport	Airports, airport guidance systems, aeroplanes, aeroplane maintenance equipment.
21061 : Storage	Whether or not related to transportation.
21081 : Education and training in transport and storage	
22010 : Communications policy and administrative management	Communications sector policy, planning and programmes; institution capacity building and advice; including postal services development; unspecified communications activities.
22020 : Telecommunications	Telephone networks, telecommunication satellites, earth stations.
22030 : Radio/television/print media	Radio and TV links, equipment; newspapers; printing and publishing.

22040 : Information and communication technology (ICT)	Computer hardware and software; internet access; IT training. When sector cannot be specified.
230 : ENERGY GENERATION AND SUPPLY	
23010 : Energy policy and administrative management	Energy sector policy, planning and programmes; aid to energy ministries; institution capacity building and advice; unspecified energy activities including energy conservation.
23020 : Power generation/non-renewable sources	Thermal power plants including when heat source cannot be determined; combined gas-coal power plants.
23030 : Power generation/renewable sources	Including policy, planning, development programmes, surveys and incentives. Fuelwood/ charcoal production should be included under forestry (31261).
23040 : Electrical transmission/ distribution	Distribution from power source to end user, transmission lines.
23050 : Gas distribution	Delivery for use by ultimate consumer.
23061 : Oil-fired power plants	Including diesel power plants.
23062 : Gas-fired power plants	
23063 : Coal-fired power plants	
23064 : Nuclear power plants	Including nuclear safety.
23065 : Hydro-electric power plants	Including power-generating river barges.
23066 : Geothermal energy	
23067 : Solar energy	Including photo-voltaic cells, solar thermal applications and solar heating.
23068 : Wind power	Wind energy for water lifting and electric power generation.
23069 : Ocean power	Including ocean thermal energy conversion, tidal and wave power.
23070 : Biomass	Densification technologies and use of biomass for direct power generation including biogas, gas obtained from sugar cane and other plant residues, anaerobic digesters.
23081 : Energy education/training	Applies to all energy sub-sectors; all levels of training.
23082 : Energy research	Including general inventories, surveys.
240 : BANKING AND FINANCIAL SERVICES	
24010 : Financial policy and administrative management	Finance sector policy, planning and programmes; institution capacity building and advice; financial markets and systems.
24020 : Monetary institutions	Central banks.
24030 : Formal sector financial intermediaries	All formal sector financial intermediaries; credit lines; insurance, leasing, venture capital, etc. (except when focused on only one sector).
24040 : Informal/semi-formal financial intermediaries	Micro credit, savings and credit co-operatives etc.
24081 : Education/training in banking and financial services	
250 : BUSINESS AND OTHER SERVICES	
25010 : Business support services and institutions	Support to trade and business associations, chambers of commerce; legal and regulatory reform aimed at improving business and investment climate; private sector institution capacity building and advice; trade information; public-private sector networking
25020 : Privatisation	When sector cannot be specified. Including general state enterprise restructuring or demonopolisation programmes; planning, programming, advice.
311 : AGRICULTURE	
31110 : Agricultural policy and administrative management	Agricultural sector policy, planning and programmes; aid to agricultural ministries; institution capacity building and advice; unspecified agriculture.
31120 : Agricultural development	Integrated projects; farm development.
31130 : Agricultural land resources	Including soil degradation control; soil improvement; drainage of water logged areas; soil desalination; agricultural land surveys; land reclamation; erosion control, desertification control.
31140 : Agricultural water resources	Irrigation, reservoirs, hydraulic structures, ground water exploitation for agricultural use.
31150 : Agricultural inputs	Supply of seeds, fertilizers, agricultural machinery/equipment.
31161 : Food crop production	Including grains (wheat, rice, barley, maize, rye, oats, millet, sorghum); horticulture; vegetables; fruit and berries; other annual and perennial crops. [Use code 32161 for agro-industries.]
31162 : Industrial crops/export crops	Including sugar; coffee, cocoa, tea; oil seeds, nuts, kernels; fibre crops; tobacco; rubber. [Use code 32161 for agro-industries.]
31163 : Livestock	Animal husbandry; animal feed aid.
31164 : Agrarian reform	Including agricultural sector adjustment.
31165 : Agricultural alternative development	Projects to reduce illicit drug cultivation through other agricultural marketing and production opportunities (see code 43050 for non-agricultural alternative development).
31166 : Agricultural extension	Non-formal training in agriculture.
31181 : Agricultural education/training	
31182 : Agricultural research	Plant breeding, physiology, genetic resources, ecology, taxonomy, disease control, agricultural bio-technology; including livestock research (animal health, breeding and genetics, nutrition, physiology).
31191 : Agricultural services	Marketing policies & organisation; storage and transportation, creation of strategic reserves.
31192 : Plant and post-harvest protection and pest control	Including integrated plant protection, biological plant protection activities, supply and management of agrochemicals, supply of pesticides, plant protection policy and legislation.
31193 : Agricultural financial services	Financial intermediaries for the agricultural sector including credit schemes; crop insurance.
31194 : Agricultural co-operatives	Including farmers' organisations.
31195 : Livestock/veterinary services	Animal health and management, genetic resources, feed resources.
312 : FORESTRY	
31210 : Forestry policy and administrative management	Forestry sector policy, planning and programmes; institution capacity building and advice; forest surveys; unspecified forestry and agro-forestry activities.
31220 : Forestry development	Afforestation for industrial and rural consumption; exploitation and utilisation; erosion control, desertification control; integrated forestry projects.
31261 : Fuelwood/charcoal	Forestry development whose primary purpose is production of fuelwood and charcoal.
31281 : Forestry education/training	
31282 : Forestry research	Including artificial regeneration, genetic improvement, production methods, fertilizer, harvesting.
31291 : Forestry services	
313 : FISHING	
31310 : Fishing policy and administrative management	Fishing sector policy, planning and programmes; institution capacity building and advice; ocean and coastal fishing; marine and freshwater fish surveys and prospecting; fishing boats/equipment; unspecified fishing activities.
31320 : Fishery development	Exploitation and utilisation of fisheries; fish stock protection; aquaculture; integrated fishery projects.
31381 : Fishery education/training	
31382 : Fishery research	Pilot fish culture: marine/freshwater biological research.
31391 : Fishery services	Fishing harbours; fish markets; fishery transport and cold storage.
321 : INDUSTRY	

32110 : Industrial policy and administrative management	Industrial sector policy, planning and programmes; institution capacity building and advice; unspecified industrial activities; manufacturing of goods not specified below.
32120 : Industrial development	
32130 : Small and medium-sized enterprises (SME) development	Direct support to the development of small and medium-sized enterprises in the industrial sector, including accounting, auditing and advisory services.
32140 : Cottage industries and handicraft	
32161 : Agro-industries	Staple food processing, dairy products, slaughter houses and equipment, meat and fish processing and preserving, oils/fats, sugar refineries, beverages/tobacco, animal feeds production.
32162 : Forest industries	Wood production, pulp/paper production.
32163 : Textiles, leather and substitutes	Including knitting factories.
32164 : Chemicals	Industrial and non-industrial production facilities; includes pesticides production.
32165 : Fertilizer plants	
32166 : Cement/lime/plaster	
32167 : Energy manufacturing	Including gas liquefaction; petroleum refineries.
32168 : Pharmaceutical production	Medical equipment/supplies; drugs, medicines, vaccines; hygienic products.
32169 : Basic metal industries	Iron and steel, structural metal production.
32170 : Non-ferrous metal industries	
32171 : Engineering	Manufacturing of electrical and non-electrical machinery, engines/turbines.
32172 : Transport equipment industry	Shipbuilding, fishing boats building; railroad equipment, motor vehicles and motor passenger cars; aircraft; navigation/guidance systems.
32182 : Technological research and development	Including industrial standards; quality management; metrology; testing; accreditation; certification.
322 : MINERAL RESOURCES AND MINING	
32210 : Mineral/mining policy and administrative management	Mineral and mining sector policy, planning and programmes; mining legislation, mining cadastre, mineral resources inventory, information systems, institution capacity building and advice; unspecified mineral resources exploitation.
32220 : Mineral prospection and exploration	Geology, geophysics, geochemistry; excluding hydrogeology (14010) and environmental geology (41010), mineral extraction and processing, infrastructure, technology, economics, safety and environment management.
32261 : Coal	Including lignite and peat.
32262 : Oil and gas	Petroleum, natural gas, condensates, liquefied petroleum gas (LPG), liquefied natural gas (LNG); including drilling and production.
32263 : Ferrous metals	Iron and ferro-alloy metals.
32264 : Nonferrous metals	Aluminium, copper, lead, nickel, tin, zinc.
32265 : Precious metals/materials	Gold, silver, platinum, diamonds, gemstones.
32266 : Industrial minerals	Baryte, limestone, feldspar, kaolin, sand, gypsum, gravel, ornamental stones.
32267 : Fertilizer minerals	Phosphates, potash.
32268 : Offshore minerals	Polymetallic nodules, phosphorites, marine placer deposits.
323 : CONSTRUCTION	
32310 : Construction policy and administrative management	Construction sector policy and planning; excluding construction activities within specific sectors (e.g., hospital or school construction).
331 : TRADE POLICY AND REGULATIONS AND TRADE-RELATED ADJUSTMENT	
33110 : Trade policy and administrative management	Trade policy and planning; support to ministries and departments responsible for trade policy; trade-related legislation and regulatory reforms; policy analysis and implementation of multilateral trade agreements e.g. technical barriers to trade and sanit
33120 : Trade facilitation	Simplification and harmonisation of international import and export procedures (e.g. customs valuation, licensing procedures, transport formalities, payments, insurance); support to customs departments; tariff reforms.
33130 : Regional trade agreements (RTAs)	Support to regional trade arrangements [e.g. Southern African Development Community (SADC), Association of Southeast Asian Nations (ASEAN), Free Trade Area of the Americas (FTAA), African Caribbean Pacific/European Union (ACP/EU)], including work on techn
33140 : Multilateral trade negotiations	Support developing countries' effective participation in multilateral trade negotiations, including training of negotiators, assessing impacts of negotiations; accession to the World Trade Organisation (WTO) and other multilateral trade-related organisati
33150 : Trade-related adjustment	Contributions to the government budget to assist the implementation of recipients' own trade reforms and adjustments to trade policy measures by other countries; assistance to manage shortfalls in the balance of payments due to changes in the world tradin
33181 : Trade education/training	Human resources development in trade not included under any of the above codes. Includes university programmes in trade.
332 : TOURISM	
33210 : Tourism policy and administrative management	
400 : MULTISECTOR/CROSS-CUTTING	
410 : General environmental protection	Non-sector specific.
41010 : Environmental policy and administrative management	Environmental policy, laws, regulations and economic instruments; administrative institutions and practices; environmental and land use planning and decision-making procedures; seminars, meetings; miscellaneous conservation and protection measures not s
41020 : Biosphere protection	Air pollution control, ozone layer preservation; marine pollution control.
41030 : Bio-diversity	Including natural reserves and actions in the surrounding areas; other measures to protect endangered or vulnerable species and their habitats (e.g. wetlands preservation).
41040 : Site preservation	Applies to unique cultural landscape; including sites/objects of historical, archeological, aesthetic, scientific or educational value.
41050 : Flood prevention/control	Floods from rivers or the sea; including sea water intrusion control and sea level rise related activities.
41081 : Environmental education/ training	
41082 : Environmental research	Including establishment of databases, inventories/accounts of physical and natural resources; environmental profiles and impact studies if not sector specific.
430 : Other multisector	
43010 : Multisector aid	
43030 : Urban development and management	Integrated urban development projects; local development and urban management; urban infrastructure and services; municipal finances; urban environmental management; urban development and planning; urban renewal and urban housing; land information systems

43040 : Rural development	Integrated rural development projects; e.g. regional development planning; promotion of decentralised and multi-sectoral competence for planning, co-ordination and management; implementation of regional development and measures (including natural reser
43050 : Non-agricultural alternative development	Projects to reduce illicit drug cultivation through, for example, non-agricultural income opportunities, social and physical infrastructure (see code 31165 for agricultural alternative development).
43081 : Multisector education/training	Including scholarships.
43082 : Research/scientific institutions	When sector cannot be identified.
500 : COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	Note: Sector specific programme assistance is to be included in the respective sectors, using the sector programme flag if appropriate.
510 : General budget support	Budget support in the form of sector-wide approaches (SWAps) should be included in the respective sectors.
51010 : General budget support	Unearmarked contributions to the government budget; support for the implementation of macroeconomic reforms (structural adjustment programmes, poverty reduction strategies); general programme assistance (when not allocable by sector).
520 : Developmental food aid/Food security assistance	
52010 : Food aid/Food security programmes	Supply of edible human food under national or international programmes including transport costs; cash payments made for food supplies; project food aid and food aid for market sales when benefiting sector not specified; excluding emergency food aid.
530 : Other commodity assistance	Non-food commodity assistance (when benefiting sector not specified).
53030 : Import support (capital goods)	Capital goods and services; lines of credit.
53040 : Import support (commodities)	Commodities, general goods and services, oil imports.
600 : ACTION RELATING TO DEBT	
60010 : Action relating to debt	Actions falling outside the code headings below; training in debt management.
60020 : Debt forgiveness	
60030 : Relief of multilateral debt	Grants or credits to cover debt owed to multilateral financial institutions; including contributions to Heavily Indebted Poor Countries (HIPC) Trust Fund.
60040 : Rescheduling and refinancing	
60061 : Debt for development swap	Allocation of debt claims to use for development (e.g., debt for education, debt for environment).
60062 : Other debt swap	Where the debt swap benefits an external agent i.e. is not specifically for development purposes.
60063 : Debt buy-back	Purchase of debt for the purpose of cancellation.
700 : HUMANITARIAN AID	Within the overall definition of ODA, humanitarian aid is assistance designed to save lives, alleviate suffering and maintain and protect human dignity during and in the aftermath of emergencies. To be classified as humanitarian, aid should be consistent
720 : Emergency Response	An emergency is a situation which results from man made crises and/or natural disasters.
72010 : Material relief assistance and services	Shelter, water, sanitation and health services, supply of medicines and other non-food relief items; assistance to refugees and internally displaced people in developing countries other than for food (72040) or protection (72050).
72040 : Emergency food aid	Food aid normally for general free distribution or special supplementary feeding programmes; short-term relief to targeted population groups affected by emergency situations. Excludes non-emergency food security assistance programmes/food aid (52010).
72050 : Relief co-ordination; protection and support services	Measures to co-ordinate delivery of humanitarian aid, including logistics and communications systems; measures to promote and protect the safety, well-being, dignity and integrity of civilians and those no longer taking part in hostilities. (Activities
730 : Reconstruction relief and rehabilitation	This relates to activities during and in the aftermath of an emergency situation. Longer-term activities to improve the level of infrastructure or social services should be reported under the relevant economic and social sector codes. See also guideline
73010 : Reconstruction relief and rehabilitation	Short-term reconstruction work after emergency or conflict limited to restoring pre existing infrastructure (e.g. repair or construction of roads, bridges and ports, restoration of essential facilities, such as water and sanitation, shelter, health care s
740 : Disaster prevention and preparedness	See codes 41050 and 15220 for prevention of floods and conflicts.
74010 : Disaster prevention and preparedness	Disaster risk reduction activities (e.g. developing knowledge, natural risks cartography, legal norms for construction); early warning systems; emergency contingency stocks and contingency planning including preparations for forced displacement.
910 : ADMINISTRATIVE COSTS OF DONORS	
91010 : Administrative costs	
920 : SUPPORT TO NON- GOVERNMENTAL ORGANISATIONS (NGOs)	Official funds to be paid over to national and international private voluntary agencies for use at the latter's discretion.
92010 : Support to national NGOs	In the donor country.
92020 : Support to international NGOs	
92030 : Support to local and regional NGOs	In the recipient country or region.
930 : REFUGEES IN DONOR COUNTRIES	
93010 : Refugees in donor countries	
998 : UNALLOCATED/ UNSPECIFIED	
99810 : Sectors not specified	Contributions to general development of the recipient should be included under programme assistance (51010).
99820 : Promotion of development awareness	Spending in donor country for heightened awareness/interest in development co-operation (brochures, lectures, special research projects, etc.).