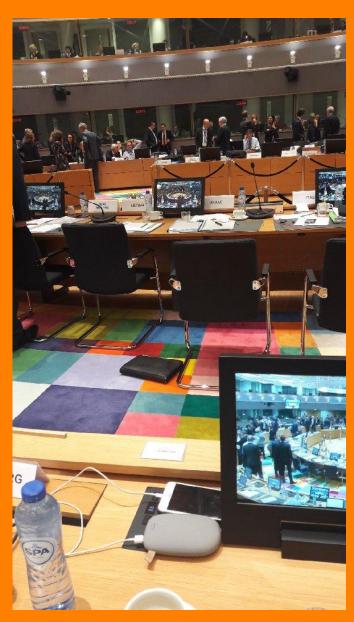
Connectivity Continuity

Commitment

Community

Council Decision 20 November 2017









Continuity

- A seamless transition
- Custom made new EMA headquarters
- Temporary office ensuring business continuity
- Top location with extensive hotel capacity



Connectivity

- Schiphol: superior international connectivity
- Largest number of direct flights in EU
- New Headquarters 10 min communiting distance from airport
- Temporary building 'Spark' 11 min communiting distance from airport
- One of world's largest data hubs





Map of the Amsterdam Metropolitan Area

- Office location
- O City
- → Airport
- O International school

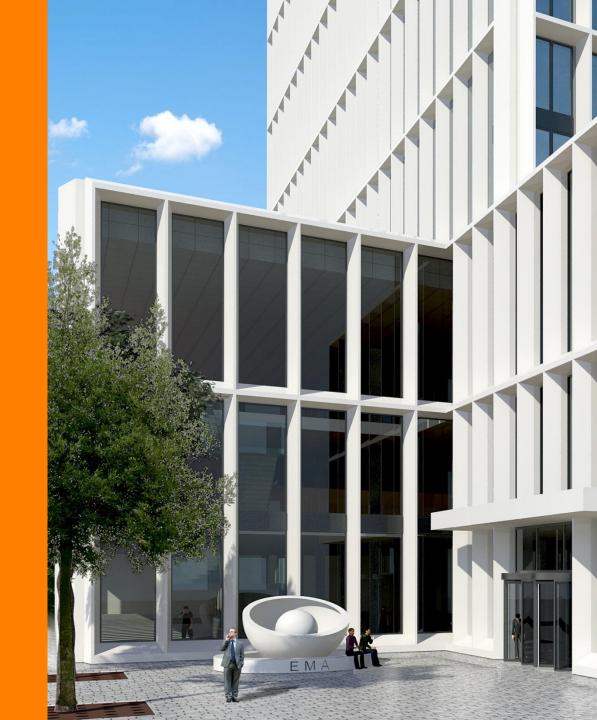






Commitment

- Full support for headquarters and staff; 'unburdening'
- Individual tailor-made expat programme for EMA staff
- Seat agreement
- Financial incentives
- Investment in EU regulatory cooperation



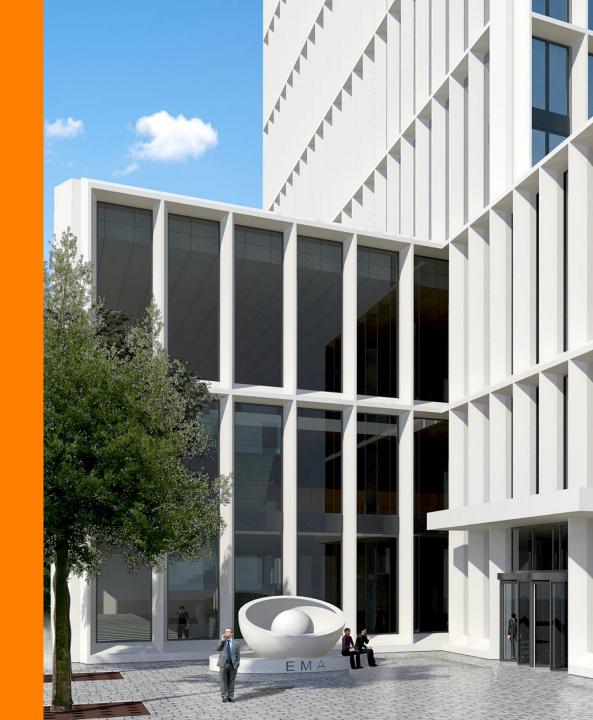
Community

- Open and internationally oriented society
- Desirable destination for expats
- High quality health and social care
- Over 25 international schools nearbye
- Adequate capacity at European Schools



Financial package

- Temporary office provided for by Dutch government
 - Cost of building, building-related services
 - Ready to use and fully furnished
- 2nd removal paid by Dutch government
- € 18M incentive
- Annual lease considerably lower than current premises
- Diplomatic <u>break clause</u> for lease



Seat Agreement

- Treaty between NL Government and EMA
- Comparable to Europol, Eurojust and Galileo Centre
- Protocol 7 TEU is valid
- EMA staff will obtain status of privileged resident
- Seat Agreement is key for operation of Agency and settling in staff in NL



Seat Agreement

- Timeline (provisional)
- 19 Jan. 2018 first draft SA to EMA
- 15 Mrch. 2018 draft SA to MB
- Jun. 2018 approval EMA MB & NL GOV



EU Cooperation

- Commitment to regulatory cooperation within EU network
- Investment of Euro 8 mln.
- Interest from 10 Member States
- Close collaboration with the EU Network Training Centre
 - Training & joint assessment
 - Human and veterinary
- Bilateral regulatory cooperation ('Equal Access')



Planning & milestones implementation

	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019
TEMPORARY OFFICE LOCATION									
Preparatory work	Assessment options Dutch bid Alternative locations selected	'Spark' building rented; building adjustments	Fitting out 'Spark' building	Fitting out 'Spark' building	IT end- user Testing	01/01/19 'Spark' building Available	01/04/19 EMA removal complete		15/11/19 2nd removal 'Spark' to Vivaldi
VIVALDI BUILDING									
05/10/17 publication EU tender	Planning & permits finalised 10/12/17 Call for tender construction Vivaldi	15/03/18 Building company contracted Ground works & demolition parking	April - May Ground preparation Vivaldi plot 1/6/18 Beginning of construction	Building Process	Building process	Building Process	Building Process	Testing of IT & other installations & security	15/11/19 Delivery Vivaldi Bulding 15/11/19 Start removal process
Contracting	18/12/18 Memorandum of Understanding signed by MoH, approved MB	15/3/18 Lease & service level agreement 15/3/17 Draft Seat Agreement MB	31/5/18 Adoption Seat Agreement Support with procurement of services	Support with procurement of services	Support with procurem ent of services	Support with procurement of services			
Staff relocation	24/11/17 NL introduction for EMA staff GA 10/12/17 Opening helpdesk	Information sessions School fair in EMA building Tender relocation programme	Individual coaching sessions EMA staff & families	Registration of EMA staff @ ministry of foreign affairs First families arriving		Majorityof staff & families arriving			