



Addendum: Cost break-down and additional costs

(figures in 1000 Swiss Francs, KCHF)

1. Estimated Cost Break-Down (3 sessions vs. 2 sessions)

	Sham, 2 Exposure Sessions, incl. Training		Sham, 1 Exposure Session, incl. Training	
	KCHF	%	%	KCHF
Salaries	440	100	75	330
Equipment and Lab	71	100	100	71
Ethics Committee	5	100	100	5
Software Experiments	81	100	100	81
Reimbursement Participants	40	100	75	30
Misc. (*)	43	100	80	34
Management Activities RF	20	100	100	20
Total	700	100	82	571

(*) Travel Expenses, Copyright Fees for Questionnaire, Administration & Overheads

2. Additional Costs 1 (54 subjects -> 60 subjects in normal group)

- Recruitment 4
- Reimbursement 5.5
- Lab Rent 1.5
- Experiments 4
- **Total** 15

Please note: if the sample size is increased from 54 to 60 subjects, project will last approx. 2 weeks longer

3. Additional Costs 2 (Reimbursement Expert Panel, per capita)

- Analysis of documents 4
- Meeting preparation 2
- 2 Meetings 2
- **Total** 8