

ANNEX

ANNUAL PROGRAMME

MEMBER STATE: The Netherlands

FUND: European Integration Fund

RESPONSIBLE AUTHORITY: Directorate Citizenship and Integration, Ministry of Housing, Spatial Planning and the Environment (VROM)

YEAR COVERED: 2009

1. GENERAL RULES FOR SELECTION OF PROJECTS TO BE FINANCED UNDER THE PROGRAMME

The general rules for the selection of projects that will be financed under this annual programme are in accordance with the modalities set out in the multi-annual programme for 2007-2013 and in the latest version of the management and control systems description.

A call for proposals will be held that is published in the Official Gazette and will also be widely made known in other ways. The European Funds Programme Secretariat will on the basis of the points system of the European Integration Fund published on the website of the EIF draw up an opinion relating to the selection of projects. This opinion will be submitted to the Interdepartmental Steering Group for the EIF, of which the chairman is the responsible authority (RA). The steering group will advise which projects are eligible for co-financing from the EIF. The chairman as RA takes the decision. The 2009 call for proposals is set to open September 15th 2009. On the same day an information meeting will be organised for all organisations interested in the possibilities for EIF funding. The call is expected to be closed on November 15th. The European Funds Programme Secretariat hopes to organise the annual meeting of the Steering Group at the end of february 2010 in order to enable the organisations whose grant applications are approved to start their projects as soon as possible. Only one call is organised for 2009 in which grant applications for all actions can be entered. A project has to start and end during the duration of the eligibility period of 2009: 01-01-2009-31-12-2010 (or 30-06-2011 if the EC proposal on prolonging the eligibility period is accepted).

As part of the (co)financing of a project the EC contribution may be increased to a maximum of 75%. Only projects that fall under specific content priorities are eligible for an increase in the EC contribution. What priorities these are is also indicated for each case in **paragraph 3**. The RA is authorised to decide for each case whether a project is eligible for a higher percentage contribution of the European Community from the Fund. Increasing the contribution means that the percentage of co-financing that must be obtained from other public or private funds for a project is proportionately smaller.

When considering whether a project is eligible for such an increase the RA also takes into account the following factors:

- a) innovative content and added value of the project with respect to existing national policy
- b) applicability of the project, or its outcome, as a model of *best practice* in other countries, particularly within the EU

If the submitter of an application that falls under one of the specific priorities mentioned would like to be considered for a higher percentage contribution from the EC, this must be indicated expressly in the application, and further justification must be given of whether the project meets one or more of these factors.

In particular the submitter who thinks he can meet the criteria for 75% co-financing must submit 2 project proposals:

- a basic proposal, with a maximum of 50% co-financing from the EIF
- a project proposal that consists of the basic proposal + additional activities, with a maximum of 75% financing from the EIF.

In both proposals the co-financing from a national source must be the same in an absolute sense. Two budgets must be submitted that both meet all the financial requirements.

Example

An organisation submits 2 project proposals that fall within a specific priority.

Project proposal 1		Project proposal 2	
Activity	Costs	Activity	Costs
Development method	150,000.00	Dev method	150,000.00
		Congress series	25,000.00
		Dev teaching material	125,000.00
	Financing		Financing
		EIF	225,000.00 (75%)
EIF	75,000.00 (50%)	National	75,000.00 (25%)
National	75,000.00 (50%)	Total	300,000.00
Total	150,000.00		

The additional activities mentioned must relate to one or both of the above consideration criteria a) and b).

A general determining factor in the RA's assessment for granting co-financing from the Fund of more than 50%, apart from the individual qualities of a grant application, is the ratio between the number and quality of the total annual grant applications. After all, any increase in the EC contribution means a smaller spread of the available resources for that year.

2. CHANGES IN THE MANAGEMENT AND CONTROL SYSTEMS (if appropriate)

N/A

3. ACTIONS TO BE SUPPORTED BY THE PROGRAMME UNDER THE PRIORITIES CHOSEN

The following priorities refer to the priorities included in the strategic guidelines and the multi-annual programme for 2007-2013. The allocation of resources between these priorities is in accordance with the current requirements at national level.

Contrary to what was envisaged in the multiannual programme, there will be no actions implementing priority 2 and 3 in 2009. Considering the difficulties experienced in identifying actions under these two particular priorities, the Dutch multiannual programme will be evaluated in order to ensure that actions will be carried out within these priorities in the future.

3.1. Actions implementing priority 1

Priority 1: Implementation of actions designed to put the "Common Basic Principles for immigrant integration policy in the European Union" into practice

Action 1: Participation as an instrument for integration

Action 1 aims at the implementation of common basic principle 4 (basic knowledge of the language, the history and the institutions of the host society is essential to integration). This objective aims also at one certain aspect of one of the main objectives of the national integration policy which is aimed at increasing the knowledge of Dutch language and the Dutch society by both the "oldcomers" as well as "newcomers", namely participation as an instrument for integration.

1. Purpose and scope of the actions

Projects under this objective are consistent with the choice to direct the appropriation of resources under the Fund primarily to the integration of newcomers.

Actions within this objective focus primarily on the target groups "newcomers" and "oldcomers" as outlined in the Civic Integration Act (wet Inburgering). The first group includes foreigners- meaning persons without Dutch nationality- between the age categories 18 and 65 who entered The Netherlands after 1 January 2007 on the basis of non-temporary stay or people who were obliged to follow civic introduction courses.

The second group includes immigrants in the same age category who lived in The Netherlands before 1 January 2007 but not during the 8 years of their school age and who do not hold any diploma of which it can be made clear that the person has knowledge of Dutch language and the Dutch society at a certain level. Both of these groups fall under the scope of "newcomers" set out by the EIF.

Persons having the status of a refugee (art 29(1)(a) Vw), having a residence permit on other grounds of international protection (art. 29(1)(b) Vw), or have sought asylum on which no definitive decision has been taken yet, fall outside the target group of these actions.

The purpose of projects under this objective is to contribute to the development and use of participation as an instrument of integration. The combination with participation is sought to increase the chance of success for an integration examination by integratees, and to improve the *output* of integration programmes in terms of factual knowledge of Dutch language and society. This instrument also creates a bridge between integration and (early) active participation of immigrants in society, and the host country is actively involved in the integration process of newcomers. This fits in with the current cabinet's *Delta Plan for Integration*.

This objective includes actions which can be placed under several priorities as identified in the strategic guideline.

In particular in accordance with this objective projects are considered for financing that relate to:

- the development and/or implementation of integration programmes with a dual character. These programmes combine an integration course with a job, voluntary work, re-integration of integratees by paying them a benefit on the job market, enterprise, (vocational) training or educational support. This concerns an action which on the basis of specific priority 3 of the strategic guidelines can qualify for cofinancing of 75% because of the innovative character of such programme. The innovative character of this programme is due to the fact that it contains a new method concerning civic integration courses. The Netherlands only has limited experience with regard to this new method. The possibility for nationals to work and to study at the same time, has explicitly been mentioned in the strategic guidelines as an innovative measure.
- Integration programmes specifically developed for and aimed at the neighbourhood level. This fits in with the current cabinet's national *Strong Communities Action Plan* and is based on the idea that integration happens at the local level.
- the development and/or implementation of *language guide* programmes. These programmes link integratees to a language guide, which offers support on an individual basis in the learning and practical use of the Dutch language, and with this purpose, among other things, undertakes activities with the integratee, for example on a sporting or cultural level.
- The development and/or enforcement of civic integration projects (for example dual civic integration programmes or language guide programmes) for female newcomers in cases where the women concerned cannot be adequately reached through regular programmes in which both men and women attend. Projects which aim to improve civic integration of female newcomers by means of participation along the above mentioned lines to fulfill the specific needs of the target group which is linked with specific priority 2 as set out in the strategic guidelines. Therefore the Responsible Authority can consider to raise the contribution of the European community up to 75% in cofinancing such projects in case the project proposal contains sufficient information on how this project is specifically targeting the needs of women, apart from the fact that it is envisaged that only women attend.

2. Expected grant recipients

This will depend on the outcome of the call for proposals to be issued for the submission of grant applications. Non-profit organizations may apply for a project grant. Examples are government organisations, educational establishments, social partners, non-government organisations.

3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

N/A

4. Expected quantified results and indicators to be used

targets:

- improvement of newcomers' knowledge of the Dutch language and Dutch society

- improvement of the *output* of integration programmes in terms of factual knowledge of the Dutch language and society
- encouragement of early active participation in society by newcomers

quantitative results and indicators:

- 5 integration programmes with a dual character
- 5 integration programmes specifically aimed at the neighbourhood level
- 250 participants in integration programmes with a dual character
- 5 language guide programmes
- 250 integratees linked with a language guide
- 300 female participants in an integration programme with a dual character and a language guide programme

The above quantitative results and indicators may also change as a result of the *call for proposals*. The numbers mentioned may deviate both upwards and downwards.

5. Visibility of EC funding

An information folder is being printed relating to the EIF. This will be widely distributed among possible project organisations. An information meeting will also be organised with regard to the call for the submission of grant applications. A website is created. The website gives a list of grant recipients. The address of the website is www.justitie.nl/europesemigratiefondsen. All information about EIF can be found under the heading "europes integratiefonds". In all the communication statements from or about the programme a reference is made in text and with the EU logo to the co-financing from the EIF, both by the RA and by project organisations. The statement of the EIF will also be given. The project organisations will inform the project participants that the project is co-financed by the EIF.

The obligations of project organisations relating to communication about the fund will be included in the grant decision, directly or with a reference to the conditions in the Execution Framework. The programme secretariat will also communicate actively about this obligation with project submitters in response to information in progress reports and final reports. When the programme secretariat visits (a selection of) project operators compliance will be checked.

6. Complementarity with similar actions financed by other EC instruments, if appropriate
This action corresponds with and is complementary to relevant policy, legislation and regulations relating to integration at national and Community level. The Responsible Authority and the strategic partners constantly guarantee this correspondence and complementarity, and together have the required knowledge to fulfil this function.

The target group for this Fund is accurately described and separated from that of the European Refugee Fund (ERF) (**paragraph 4**). The responsible bodies of the ERF and European Social Fund (ESF) and other departments with sight of other Community funds significant at national, municipal and regional level, have a seat in the Steering group that meets annually to ensure separation and complementarity between the EIF and other Community funds.

The Responsible Authority also has prime responsibility for the development and implementation of integration policy in the Netherlands and ensures this action is checked against it. Structural discussion and consultation with strategic partners at Community level

and in the field provides a further guarantee of correspondence with policy and regulations at local level.

7. Financial information

See point 6 Financial plan

Action 2: Intercultural dialogue at local or neighbourhood level aimed at long-term contact

Action 2 can both be considered as an implementation of basic principle 1 (integration is a dynamic two way process of reciprocal adaptation by all immigrants and residents of the Member States) and basic principle 7 (frequent ambulatory between immigrants and citizens of the Member States is a fundamental mechanism for integration).

1. Purpose and scope of the actions

Integration is carried out at local level. Special attention is therefore required for underprivileged communities in urban areas, where the economic, social and cultural problems associated with integration are concentrated. A social-cultural gulf and related tensions between population groups are also most strongly in the foreground here.

The purpose of projects under this objective is to help reduce this gulf and tensions by increasing mutual understanding, mutual acceptance and knowledge about culture and background between different groups by bringing people into contact with one another. This will be done by promoting intercultural dialogue at local level aimed at joint activities that create long-term contact. This fits in with the current cabinet's national *Strong Communities Action Plan*, and the existing national *Room for Contact* grant scheme.

Projects under this objective also aim to actively express and put into practice the concept of active citizenship. Involvement, cooperation between citizens, the activating capacity of people, and own responsibility for the formation of the direct social environment as well as society in the wider sense, that is active citizenship. Citizenship appeals to people as a partner in society irrespective of where one comes from, how one wants to live and what one believes. It is actively stressed that this does not involve abstract principles, but a living practice. Skills and competencies are needed for citizenship and citizenship practices. These must be taught and transferred. Education is an important vehicle for this. But facilities for educational support, social activation, (social) training courses, welfare work in deprived districts and reintegration can also contribute to this.

Projects under this objective focus (at local level) on society as a whole, and involve the host country in the immigrant integration process (ex. Article 2.2. of the EIF). They are based on the principle that integration is a process of mutual adjustment between immigrants and the indigenous population.

In particular in accordance with this objective projects are considered for financing that at local or neighbourhood level, and by means of long-term joint activities, promote social cohesion by:

- breaking down generalisations about and within different population groups ("us-them mentality"). This is particularly important where such generalisations contribute to decreasing inter-ethnic contact, (self-chosen) isolation, discrimination or hostility and polarisation in society.

- facilitating acceptance of Islam as a religion in our society with a position and behaviour that is similar to that of many other religious and philosophical (as well as non-religious) systems, and reducing the negative image of Moslems in society.
- encouraging active citizenship.

Express efforts are made in the area of enforcement and increase of intercultural dialogue on the basis of joint activities that produce long-term contact, and not of debates, as experience shows that debates tend to have a polarising rather than a depolarising effect. The requirements relating to these joint activities are that they bring immigrants and the indigenous population into contact with one another, are of a long-term nature, and are based on shared interests. Examples of shared interests are school performance and out-of-school activities of children, safety in the neighbourhood, recreation facilities in the neighbourhood, a clean living environment, *etcetera*. There is a preference for projects of an overall nature that involve several communities, and in which both local authorities and social institutions as well as businesses and housing associations are involved (neighbourhood alliances).

Also eligible for financing is a project relating to:

- training for professionals and volunteers working for civil society organisations active at local level in order to enhance their intercultural skills and/or the skills needed for intercultural, interfaith or interethnic conflict resolution.

This objective fits in with specific priorities 4 and 5 as set out in the strategic guidelines on intercultural dialogue and the involvement of the host country in the integration process. The correspondence with these specific priorities means that the RA can consider increasing to 75% the European Community contribution to the (co)financing of projects.

2. Expected grant recipients

This will depend on the outcome of the call for tenders to be issued for the submission of grant applications. Non-profit organisations may apply for a project grant. Examples are government organisations, educational establishments, social partners, non-government organisations.

3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

N/A

4. Expected quantified results and indicators to be used

targets:

- reduction of the social and cultural gulf between the non-indigenous and indigenous populations
- encouragement of intercultural dialogue and interaction at local/neighbourhood level
- provision of activities aimed at long-term contact between the non-indigenous and indigenous populations
- dissemination and putting into practice of the concept of active citizenship
- within civil society organisations active at local level, improvement in intercultural skills and/or the skills needed for intercultural, interfaith or interethnic conflict resolution

indicators:

- 20 joint activities specified by topic (school, out-of-school activities, sport, recreation, safety, clean living environment, *etcetera*)
- 400 participants in joint activities
- 10 training sessions

The above quantitative results and indicators may also change as a result of the *call for proposals*. The numbers mentioned may deviate both upwards and downwards.

5. Visibility of EC funding

An information folder is being printed relating to the EIF. This will be widely distributed among possible project organisations. An information meeting will also be organised with regard to the call for the submission of grant applications. A website is created. The website gives a list of grant recipients. The address of the website is www.justitie.nl/europesemigratiefonds. All information about EIF can be found under the heading "europes integratiefonds". In all the communication statements from or about the programme a reference is made in text and with the EU logo to the co-financing from the EIF, both by the RA and by project organisations. The statement of the EIF will also be given. The project organisations will inform the project participants that the project is co-financed by the EIF.

The obligations of project organisations relating to communication about the fund will be included in the grant decision, directly or with a reference to the conditions in the Execution Framework. The programme secretariat will also communicate actively about this obligation with project submitters in response to information in progress reports and final reports. When the programme secretariat visits (a selection of) project operators compliance will be checked.

6. Complementarity with similar actions financed by other EC instruments, if appropriate This action corresponds with and is complementary to relevant policy, legislation and regulations relating to integration at national and Community level. The Responsible Authority and the strategic partners constantly guarantee this correspondence and complementarity, and together have the required knowledge to fulfil this function.

The target group for this Fund is accurately described and separated from that of the European Refugee Fund (ERF) (**paragraph 4**). The responsible bodies of the ERF and European Social Fund (ESF) and other departments with sight of other Community funds significant at national, municipal and regional level, have a seat in the Steering Group that meets annually to ensure separation and complementarity between the EIF and other Community funds.

The Responsible Authority also has prime responsibility for the development and implementation of integration policy in the Netherlands and ensures this action is checked against it. Structural discussion and consultation with strategic partners at Community level and in the field provides a further guarantee of correspondence with policy and regulations at local level.

7. Financial information

See **point 6 Financial plan**.

3.2. Actions implementing priority 2

Priority 2: Development of indicators and evaluation methodologies to assess progress, adjust policies and measures and to facilitate co-ordination of comparative learning

There will be no actions implementing priority 2 in 2009. The AP 2009 differs in this respect from the MAP, which states that the R.A. will implement an action and allocates € 300.000 to priority 2 for this purpose.

Under priority 2 the Dutch multiannual programme envisaged particular actions focussed on benchmarks and indicators with regard to the social and cultural integration of minorities. In view of the high priority attached to this issue, this specific research has already been commissioned on the basis of national funding at the time of writing of the annual programme 2009. Questions regarding reporting duties as well as the full compatibility of this national research with the target group of the EIF, furthermore preclude application of this research under the annual programme 2009. No other specific actions could be identified within the framework of the current multiannual programme.

The available funding allocated to priority 2 in the MAP – being € 300.000 will be transferred to priority 1. The decision allocating the funding to priority 1 and not to priority 4 is made on the number of applications under priority 1 related to the number of applications under priority 4 in the call for applications under the Annual Plans 2007 and 2008.

3.3. Actions implementing priority 3

Priority 3: Policy capacity building, coordination and intercultural competence building in the Member States across the different levels and departments of government

There will be no actions implementing priority 3 in 2009. The AP 2009 differs in this respect from the MAP, which states that the R.A. will implement an action and allocates € 150.000 to priority 3 for this purpose.

Under priority 3 the Dutch multiannual programme envisaged particular actions geared towards better streamlining of policy between the different administrative levels, and the creation of a common vision and policy agenda. The project that would be carried out in this regard "the Development of a common policy agenda with municipalities" has, however, been taken up and finalised at a much faster pace than was previously foreseen. Funding of this project under the EIF thus no longer proved needed. No other specific actions under this priority could be identified within the framework of the current multiannual programme.

The € 150.000 previously allocated to priority 3 will be added to priority 1. The decision allocating the funding to priority 1 and not to priority 4 is made on the number of applications under priority 1 related to the number of applications under priority 4 in the call for applications under the Annual Plans 2007 and 2008.

3.4. Actions implementing priority 4

Priority 4: Exchange of experience, good practice and information on integration between the Member States

Action 3

1. Purpose and scope of the action

In the development and implementation of national integration policy international exchange in the field of integration is increasingly important. On the one hand problems relating to the integration of third country nationals and related policy of one country may affect other countries. On the other hand these problems often show similarities in different countries which means that these countries can learn from one another in formulating solutions.

The purpose of a project under this priority is to promote international exchange relating to integration policy with regard to third country nationals between the Dutch Central Government and other countries on both a bilateral and multilateral basis. This focuses on exchange of information, knowledge, policy and good practices with other Member States relating to the integration of third country nationals, but also with countries outside the European Union because these may provide examples of successful policy that can enrich the debate and policy formation relating to integration of third country nationals in the Netherlands and Europe. It also focuses on exchange with international institutions and foreign non-government organisations. The identification of opportunities for international cooperation is a logical complement to these exchanges. To achieve this purpose it is necessary to reinforce capacity at the level of the central government, which will be provided by support from this Fund.

In accordance with the strategic guidelines in the implementation of this priority, among other things attention will be paid to integration of third country nationals as part of the policy relating to economic migration, the acquisition of knowledge of the language, history, and institutions of the host country by immigrants, and respect for the fundamental values of the European Union.

In particular in accordance with this priority a project is considered for financing that focuses on:

- the development and maintenance of links with other countries relating to integration (policy) of third country nationals by means of various activities, such as for example entering into bilateral or multilateral exchange on specific subjects of an occasional or structural nature at official or political level, the organisation and/or attendance of international conferences and seminars, and the answering and/or issuing of questionnaires
- the provision and structuring of a good information supply on integration of third country nationals and related policy in the Netherlands to other countries, international institutions, and foreign/international non-government organisations (NGOs)
- the provision and structuring of gathering of knowledge about integration of third country nationals and related policy in other countries for the purposes of the development and implementation of the national integration policy in the Netherlands

2. Expected grant recipients

This will depend on the outcome of the call for proposals to be issued for the submission of grant applications. Non-profit organisations may apply for a project grant. Examples are government organisations, educational establishments, social partners, non-government organisations.

3. Where appropriate, justification regarding project(s) implemented directly by the responsible authority acting as an executing body

N/A

4. Expected quantified results and indicators to be used

targets:

- promotion of international exchange of information, knowledge, policy and good practices
- identification of opportunities for international cooperation
- reinforcement of the capacity of the National government to enter into international exchange and cooperation

indicators:

- 5 bilateral or multilateral exchanges
- 8 questionnaires answered or issued
- 8 conferences and seminars attended and organised
- 20 countries, international institutions and foreign/international NGOs provided with information

5. Visibility of EC funding

This project will be listed on the website. Where there is communication about this project the co-financing of this project from the EIF will always be mentioned. That also applies for internal communication, such as annual reports of the management and so on.

6. Complementarity with similar actions financed by other EC instruments, if appropriate This action corresponds with and is complementary to relevant policy, legislation and regulations relating to integration at national and Community level. The Responsible Authority and the strategic partners constantly guarantee this correspondence and complementarity, and together have the required knowledge to fulfil this function.

The target group for this Fund is accurately described and separated from that of the European Refugee Fund (ERF) (**paragraph 4**). The responsible bodies of the ERF and European Social Fund (ESF) and other departments with sight of other Community funds significant at national, municipal and regional level, have a seat in a Steering Group that meets annually to ensure separation and complementarity between the EIF and other Community funds.

The Responsible Authority also has prime responsibility for the development and implementation of integration policy in the Netherlands and ensures this action is checked against it. Structural discussion and consultation with strategic partners at Community level and in the field provides a further guarantee of correspondence with policy and regulations at local level.

7. Financial information
See **point 6 Financial Plan**.

4. TARGET GROUP FOR PROJECTS

Subjects of third countries, not in possession of Dutch nationality or the nationality of another EU Member State, and who are in possession of or are eligible for a valid residence permit in the Netherlands, including subjects of third countries present in the territory of a third country and who meet the conditions under the Integration Abroad Act in accordance with Article 1(2) of the Council decision.

Persons who have the status of refugee (Article 29(1)(a) Vw (Aliens Act)), are in possession of a residence permit for other reasons of international protection (Article 29(1)(b) Vw), or have submitted an application for asylum on which a final decision has not been taken, fall outside the target group in accordance with Article 1(3) of the Council Decision.

5. TECHNICAL ASSISTANCE

5.1 Purpose of the technical assistance

The Technical Assistance measure has the following objectives:

- To ensure a functioning programme secretariat that is the administrative, coordination and execution body for the EIF grant
- To ensure good programme preparation
- To ensure adequate administration and monitoring of the actions co-financed by the EIF
- To publicise the actions of the EIF
- To give information to potential beneficiaries
- To ensure adequate provision of information to all parties involved

- To evaluate the activities and results
- To organise an information activity presenting the achievements of the annual programmes as provided for by article 33.2 (a) of Commission Decision 2008/457/EC

The resources made available for technical assistance by the European Integration Fund will be used to pay the officials employed by the EIF Programme Secretariat. In addition it will be used to cover expenditure for technical and administrative assistance, such as travel, postal and advertising expenses, the costs of meetings to be held and so on.

5.2 Expected quantified results

Indicator	Target value
Allocation of available grant	100 %
Preventive inspection visit to project on the spot	100 % of the projects
Information meeting	1
Audit on the spot	Min. 10 % of the projects
Evaluation visit to the project on the spot	100 % of the projects
Opening calls	1

5.3 Visibility of EC funding

An information meeting will be organised with regard to the call for the submission of grant applications. A website has been created. The website gives a list of grant recipients. The address of the website is www.justitie.nl/europesemigratiefondsen. All information about EIF can be found under the heading "europes integratiefonds". In all the communication statements from or about the programme a reference is made in text and with the EU logo to the co-financing from the EIF, both by the RA and by project organisations. The statement of the EIF will also be given. The project organisations will inform the project participants that the project is co-financed by the EIF.

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6. DRAFT FINANCING PLAN

Annual Programme - Draft Financial Plan										
Table 1 - Overview table										
The Netherlands										
Annual programme 2009										
European Integration Fund										
(all figures in euro)	Ref. priority	Ref. specific priority (1)	Community Contribution (a)	Public Allocation (b)	Private Allocation (c)	TOTAL (d= a+b+c)	% EC (e=a/d)	Share of total (f=d/total d)		
Action 1:	1	2, 3	787,500.00	637,500.00	150,000.00	1,575,000.00	50,00%	38,91%		
Action 2:	1	4, 5	887,500.00	487,500.00	400,000.00	1,775,000.00	50,00%	43,85%		
Action 3:	4		260,139.92	145,000.00	115,139.92	520,279.84	50,00%	12,85%		
						0		0,00%		
						0		0,00%		
						0		0,00%		
Technical assistance	1, 3, 4	2, 3, 4, 5	177,913.75			177,913.75	100,00%	4,39%		
TOTAL			2,113,053.67	1,270,000.00	665,139.92	4,048,193.59	52,20%	100,00%		

(1) if appropriate

The amounts of public and private co-financing mentioned are based on estimates. The relation between these amounts depends on grant applications and may therefore deviate both upwards and downwards. The percentage Community contribution mentioned is also based on an estimate for it depends on the grant applications, and in cases of the decision of the Responsible Authority to increase this percentage (see paragraph 1).

ANNUAL PROGRAMME

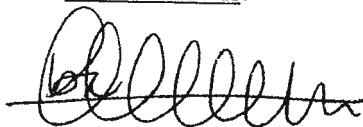
MEMBER STATE: The Netherlands

FUND: European Integration Fund

RESPONSIBLE AUTHORITY: Directorate Citizenship and Integration, Ministry of Housing,
Spatial Planning and the Environment (VROM)

YEAR COVERED: 2009

SIGNATURE:

A handwritten signature in black ink, appearing to read 'M.L. Haimé', written over a horizontal line.

M.L. Haimé

Director Citizenship and Integration /

Responsible Authority for Integration Fund