

<b>Milan 2012</b>	x 1000 €
Salary costs of staff posted abroad	164
Permanent allowance for staff posted abroad	47
Other allowances and expenses for staff posted abroad	31
<b>Netherlands staff</b>	<b>242</b>
Ordinary salary payments, supplements and allowances	495
Taxes	144
Miscellaneous payments and allowances	70
Costs of accounting firms	11
<b>Local staff</b>	<b>720</b>
Allowances for honorary consuls	66
Fixed charges and minor maintenance	55
Active representation	36
Purchase computerization materials/maintenance/rent, lease office inventory/telematics	21
Other costs chancery	17
Water and energy	17
Official trips	12
Vehicle running costs	6
Purchase of official and other vehicles	3
Expenses queen's day	2
Security	2
Air conditioning	2
Hotel expenses	1
Bank and interest charges	1
Payment to domestic staff on termination of employment	1
<b>Operational management</b>	<b>244</b>
Rent chancellery	126
Rent residence	93
Average annual investment real estate <sup>1</sup>	63
Rent for staff residences	15
<b>Real estate</b>	<b>297</b>
<b>Total Milan</b>	<b>1.502</b>

<sup>1</sup> The budget system contains this average investment rate for government owned property calculated over the past 10 years.

<b>Rome 2012</b>	x 1000 €
<b>Attachés</b>	1.200
Salary costs of staff posted abroad	698
Permanent allowance for staff posted abroad	305
Other allowances and expenses for staff posted abroad	252
<b>Netherlands staff</b>	<b>2.455</b>
Ordinary salary payments, supplements and allowances	1.472
Taxes	431
Miscellaneous payments and allowances	246
Costs of accounting firms	9
Training	1
<b>Local staff</b>	<b>2.159</b>
Key staff allowance	93
Water and energy	73
Active representation	69
Fixed charges and minor maintenance	63
Official trips	54
Allowances for honorary consuls	51
Purchase of official and other vehicles	50
Other costs chancery	47
Purchase computerization materials/maintenance/rent, lease office inventory/telematics	35
Security	27
Expenses queen's day	24
Advice and processes	20
Payment to domestic staff on termination of employment	16
Hotel expenses	16
Vehicle running costs	14
Rent deposit	11
Bank and interest charges	3
Purchase inventory	2
<b>Operational management</b>	<b>668</b>
Average annual investment real estate <sup>2</sup>	885
Rent for staff residences	210
Scheduled maintenance of government-owned property	80
Attributed costs <sup>3</sup>	73
<b>Real estate</b>	<b>1.248</b>
<b>Total Rome</b>	<b>6.530</b>

<sup>2</sup> The budget system contains this average investment rate for government owned property calculated over the past 10 years.

<sup>3</sup> Costs attributed to the budget of the embassy in Rome for the former chancellery and former residence in Vatican-city. The representation of the Netherlands to the Holy See now operates from the embassy building in Rome.