Permanent allowance for staff posted abroad Other allowances and expenses for staff posted abroad Netherlands staff 2 Ordinary salary payments, supplements and allowances 4 Taxes 1 Miscellaneous payments and allowances 7 Local staff 7 Allowances for honorary consuls 7 Allowances for honorary consuls 7 Allowances for honorary consuls 7 Autive representation 9 Purchase computerization materials/maintenance/rent, lease office inventory/telematics 0 Other costs chancery Water and energy Official trips 9 Vehicle running costs 9 Purchase of official and other vehicles 1 Expenses queen's day 9 Security 1 Air conditioning 1 Hotel expenses 1 Bank and interest charges 9 Payment to domestic staff on termination of employment 2 Questional management 2 Rent chancellery 1 Rent residence 2	Milan 2012	x 1000 €
Permanent allowance for staff posted abroad Other allowances and expenses for staff posted abroad Netherlands staff 2 Ordinary salary payments, supplements and allowances 4 Taxes 1 Miscellaneous payments and allowances 7 Costs of accounting firms 7 Local staff 7 Allowances for honorary consuls 7 Fixed charges and minor maintenance 7 Active representation 7 Purchase computerization materials/maintenance/rent, lease office inventory/telematics 7 Other costs chancery 9 Water and energy 9 Official trips 9 Vehicle running costs 9 Purchase of official and other vehicles 1 Expenses queen's day 5 Security 3 Air conditioning 9 Hotel expenses 9 Bank and interest charges 9 Payment to domestic staff on termination of employment 2 Quertional management 2 Rent chancellery 1 Rent residence 4		
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Netherlands staff2Ordinary salary payments, supplements and allowances4Taxes1Miscellaneous payments and allowances2Costs of accounting firms7Local staff7Allowances for honorary consuls7Fixed charges and minor maintenance4Active representation9Purchase computerization materials/maintenance/rent, lease office inventory/telematics6Other costs chancery9Water and energy9Official trips9Vehicle running costs9Purchase of official and other vehicles1Expenses queen's day9Security1Air conditioning2Hotel expenses2Bank and interest charges2Payment to domestic staff on termination of employment2Rent chancellery1Rent residence4Average annual investment real estate11		47
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Taxes1Miscellaneous payments and allowancesCosts of accounting firmsLocal staff7Allowances for honorary consulsFixed charges and minor maintenanceActive representationPurchase computerization materials/maintenance/rent, lease office inventory/telematicsOther costs chanceryWater and energyOfficial tripsOfficial tripsVehicle running costsExpenses queen's daySecurityAir conditioningHotel expensesBank and interest chargesBank and interest chargesCancel of employmentOperational management2Average annual investment real estate ¹ 1	Ordinary salary payments, supplements and allowances	495
Costs of accounting firms 7 Local staff 7 Allowances for honorary consuls 7 Fixed charges and minor maintenance 6 Active representation 7 Purchase computerization materials/maintenance/rent, lease office inventory/telematics 7 Other costs chancery 7 Water and energy 7 Official trips 7 Vehicle running costs 7 Purchase of official and other vehicles 7 Expenses queen's day 7 Security 7 Air conditioning 7 Hotel expenses 7 Bank and interest charges 7 Payment to domestic staff on termination of employment 7 Operational management 2 Rent chancellery 1 Rent residence 4 Average annual investment real estate ¹		144
Costs of accounting firms 7 Local staff 7 Allowances for honorary consuls 7 Fixed charges and minor maintenance 6 Active representation 7 Purchase computerization materials/maintenance/rent, lease office inventory/telematics 7 Other costs chancery 7 Water and energy 7 Official trips 7 Vehicle running costs 7 Purchase of official and other vehicles 7 Expenses queen's day 7 Security 7 Air conditioning 7 Hotel expenses 7 Bank and interest charges 7 Payment to domestic staff on termination of employment 7 Operational management 2 Rent chancellery 1 Rent residence 4 Average annual investment real estate ¹	Miscellaneous payments and allowances	70
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Fixed charges and minor maintenanceActive representationPurchase computerization materials/maintenance/rent, lease office inventory/telematicsOther costs chanceryWater and energyOfficial tripsVehicle running costsPurchase of official and other vehiclesExpenses queen's daySecurityAir conditioningHotel expensesBank and interest chargesPayment to domestic staff on termination of employmentQperational management2Rent chancelleryAverage annual investment real estate1		720
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lease office inventory/telematics Other costs chancery Water and energy Official trips Official trips Vehicle running costs Purchase of official and other vehicles Expenses queen's day Security Air conditioning Hotel expenses Bank and interest charges Payment to domestic staff on termination of employment 2 Rent chancellery 1 Rent residence 4 Average annual investment real estate ¹ 1	Active representation	36
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Official trips Vehicle running costs Purchase of official and other vehicles Expenses queen's day Expenses queen's day Security Air conditioning Hotel expenses Hotel expenses Bank and interest charges Payment to domestic staff on termination of employment 2 Rent chancellery 1 Rent residence Average annual investment real estate ¹	Other costs chancery	17
Vehicle running costs Purchase of official and other vehicles Purchase of official and other vehicles Expenses queen's day Security Air conditioning Air conditioning Hotel expenses Bank and interest charges Payment to domestic staff on termination of employment Operational management 2 Rent chancellery 1 Rent residence Average annual investment real estate ¹	Water and energy	17
Purchase of official and other vehiclesExpenses queen's daySecurityAir conditioningHotel expensesBank and interest chargesPayment to domestic staff on termination of employmentOperational management2Rent chancelleryAverage annual investment real estate1	Official trips	12
Purchase of official and other vehiclesExpenses queen's daySecurityAir conditioningHotel expensesBank and interest chargesPayment to domestic staff on termination of employmentOperational management2Rent chancelleryAverage annual investment real estate1	Vehicle running costs	6
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Air conditioning Hotel expenses Bank and interest charges Payment to domestic staff on termination of employment Operational management 2 Rent chancellery Average annual investment real estate ¹		2
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employment 2 Operational management 2 Rent chancellery 1 Rent residence 1 Average annual investment real estate ¹ 1		
Rent chancellery 1 Rent residence 1 Average annual investment real estate ¹ 1		1
Rent residence Average annual investment real estate ¹	Operational management	244
Rent residence Average annual investment real estate ¹	Pent chancellery	126
Average annual investment real estate ¹		93
		63
	Rent for staff residences	15
		297
		291
Total Milan 1.5	Total Milan	1.502

¹ The budget system contains this average investment rate for government owned property calculated over the past 10 years.

Rome 2012	x 1000 €
Attachés	1.200
Salary costs of staff posted abroad	698
Permanent allowance for staff posted abroad	305
Other allowances and expenses for staff posted abroad	252
Netherlands staff	2.455
Ordinary salary payments, supplements and allowances	1.472
Taxes	431
Miscellaneous payments and allowances	246
Costs of accounting firms	9
Training	1
Local staff	2.159
Key staff allowance	93
Water and energy	73
Active representation	69
Fixed charges and minor maintenance	63
Official trips	54
Allowances for honorary consuls	51
Purchase of official and other vehicles	50
Other costs chancery	47
Purchase computerization materials/maintenance/rent,	
lease office inventory/telematics	35
Security	27
Expenses queen's day	24
Advice and processes	20
Payment to domestic staff on termination of	17
employment	16
Hotel expenses	16
Vehicle running costs	14
Rent deposit Bank and interest charges	
Purchase inventory	3
Operational management	668
operational management	000
Average annual investment real estate ²	885
Rent for staff residences	210
Scheduled maintenance of government-owned property	80
Attributed costs ³	73
Real estate	1.248
Total Rome	6.530

 ² The budget system contains this average investment rate for government owned property calculated over the past 10 years.
 ³ Costs attributed to the budget of the embassy in Rome for the former chancellery and former residence in Vatican-city. The representation of the Netherlands to the Holy See now operates from the embassy building in Domain Rome.