

**Bijlage budgetten per gemeente voor nieuwe taken en voor bestaande taken
integratie-uitkering Wmo**

gemnr	gemnaam_13	Budget nieuwe taken voor alle gemeenten	Budget nieuwe taken voor centrumgemeenten	Budget bestaande taken. Eerste raming IU Wmo 2015
1.680	Aa en Hunze	4.201.034	0	2.064.820
738	Aalburg	1.383.129	0	791.749
358	Aalsmeer	2.663.905	0	1.668.938
197	Aalten	4.463.266	0	2.365.952
59	Achtkarspelen	5.561.125	0	2.341.160
482	Alblasserdam	3.080.006	0	1.499.936
613	Albrandswaard	2.432.352	0	1.100.319
361	Alkmaar	14.497.776	15.355.209	6.976.846
141	Almelo	17.120.963	9.204.360	6.461.776
34	Almere	18.245.227	33.783.479	8.599.345
484	Alphen aan den Rijn	7.761.230	0	4.545.706
1.723	Alphen-Chaam	1.551.866	0	599.357
60	Ameland	213.098	0	241.485
307	Amersfoort	21.285.802	28.878.289	8.286.687
362	Amstelveen	9.149.656	0	5.684.406
363	Amsterdam	86.062.751	129.343.537	49.062.128
200	Apeldoorn	31.842.116	38.540.816	12.539.411
3	Appingedam	2.617.384	0	1.493.398
202	Arnhem	24.638.081	52.895.871	11.152.263
106	Assen	13.540.890	25.836.612	5.184.854
743	Asten	2.277.358	0	1.036.793
744	Baarle-Nassau	1.248.004	0	600.728
308	Baarn	4.584.034	0	2.153.491
489	Barendrecht	4.676.656	0	2.233.274
203	Barneveld	9.133.512	0	2.795.650
5	Bedum	1.524.420	0	848.869
888	Beek	2.850.200	0	1.471.085
370	Beemster	1.070.697	0	562.624
889	Beesel	2.913.501	0	1.088.952
7	Bellingwedde	2.201.360	0	972.307
491	Bergambacht	1.028.203	0	621.690
1.724	Bergeijk	2.136.536	0	1.106.851
893	Bergen L	1.724.409	0	1.207.923
373	Bergen NH	3.768.900	0	2.269.129
748	Bergen op Zoom	11.399.256	7.018.794	5.776.171
1.859	Berkelland	6.891.792	0	3.638.868
1.721	Bernheze	4.094.304	0	1.809.405
568	Bernisse	874.031	0	775.674
753	Best	3.340.726	0	1.742.320
209	Beuningen	2.647.177	0	1.519.382
375	Beverwijk	5.554.093	0	3.203.264
585	Binnenmaas	3.563.749	0	1.886.279
1.728	Bladel	2.445.376	0	1.245.111

376 Blaricum	1.272.088	0	482.432
377 Bloemendaal	3.187.376	0	1.172.132
55 Boarnsterhim	2.493.683	0	1.331.034
1.901 Bodegraven-Reeuwijk	3.744.988	0	1.802.279
755 Boekel	1.609.992	0	558.601
1.681 Borger-Odoorn	3.881.654	0	2.146.622
147 Borne	5.424.990	0	1.573.203
654 Borsele	2.597.838	0	1.491.071
499 Boskoop	1.569.610	0	908.625
756 Boxmeer	3.486.415	0	2.003.167
757 Boxtel	5.281.824	0	2.140.610
758 Breda	30.587.322	21.800.743	12.898.006
501 Brielle	1.229.708	0	970.136
1.876 Bronckhorst	6.993.647	0	3.080.812
213 Brummen	4.237.988	0	1.776.821
899 Brunssum	6.998.925	0	3.383.763
312 Bunnik	1.829.497	0	813.613
313 Bunschoten	2.976.169	0	955.913
214 Buren	2.507.894	0	1.362.539
381 Bussum	6.259.277	0	2.279.025
502 Capelle aan den IJssel	8.306.155	0	4.813.418
383 Castricum	4.082.339	0	2.335.590
109 Coevorden	7.545.917	0	3.224.652
1.706 Cranendonck	2.800.012	0	1.436.516
611 Cromstrijen	1.283.348	0	894.076
1.684 Cuijk	3.855.539	0	1.822.997
216 Culemborg	3.719.637	0	1.665.637
148 Dalfsen	3.717.464	0	1.832.392
1.891 Dantumadiel	4.213.366	0	1.806.334
310 De Bilt	5.788.035	0	3.041.489
1.663 De Marne	1.651.684	0	1.025.684
736 De Ronde Venen	5.143.311	0	2.194.637
1.690 De Wolden	3.598.886	0	1.893.921
503 Delft	11.475.787	18.133.123	6.780.227
10 Delfzijl	4.918.157	0	2.803.472
400 Den Helder	8.682.368	6.669.361	5.097.114
762 Deurne	3.929.283	0	2.319.083
150 Deventer	12.885.897	14.712.817	7.347.100
384 Diemen	3.188.857	0	1.504.733
1.774 Dinkelland	4.871.513	0	1.701.650
221 Doesburg	2.313.569	0	1.062.072
222 Doetinchem	10.399.584	22.826.467	4.716.464
766 Dongen	4.525.308	0	1.858.035
58 Dongeradeel	4.887.460	0	2.227.490
505 Dordrecht	16.755.865	26.192.192	9.436.804
498 Drechterland	2.204.074	0	1.032.381
1.719 Drimmelen	4.175.608	0	1.871.376
303 Dronten	4.874.238	0	2.401.748
225 Druten	2.662.420	0	1.215.714
226 Duiven	2.801.922	0	1.537.142

1.711	Echt-Susteren	6.326.042	0	2.944.811
385	Edam-Volendam	2.858.929	0	1.561.017
228	Ede	16.661.781	22.955.894	7.181.966
317	Eemnes	999.067	0	441.461
1.651	Eemsmond	4.577.562	0	1.524.991
770	Eersel	2.259.242	0	1.237.240
1.903	Eijsden-Margraten	3.713.926	0	1.751.208
772	Eindhoven	28.983.291	39.092.324	17.991.882
230	Elburg	4.221.951	0	1.488.112
114	Emmen	23.179.631	15.728.387	10.711.449
388	Enkhuizen	3.256.772	0	1.398.037
153	Enschede	27.855.592	26.020.068	13.159.245
232	Epe	5.765.746	0	2.842.406
233	Ermelo	4.423.183	0	2.365.959
777	Etten-Leur	6.790.788	0	3.023.722
1.722	Ferwerderadiel	1.221.805	0	642.053
70	Franekeradeel	4.453.682	0	1.811.895
653	Gaasterlan-Sleat	2.708.392	0	860.322
779	Geertruidenberg	3.403.491	0	1.635.214
236	Geldermalsen	2.960.172	0	1.502.537
1.771	Geldrop-Mierlo	5.498.757	0	2.975.996
1.652	Gemert-Bakel	3.833.405	0	1.909.649
907	Gennep	2.757.833	0	1.637.959
689	Giessenlanden	1.814.174	0	742.556
784	Gilze en Rijen	4.261.422	0	1.773.703
1.924	Goeree-Overflakkee	7.142.111	0	3.709.012
664	Goes	6.621.187	0	3.489.306
785	Goirle	3.569.298	0	1.556.890
512	Gorinchem	5.734.735	0	2.774.841
513	Gouda	11.042.306	12.248.668	4.942.228
365	Graft-De Rijp	418.039	0	366.781
786	Grave	1.578.114	0	940.068
241	Groesbeek	3.407.519	0	1.875.902
14	Groningen	27.172.166	47.108.469	12.208.760
15	Grootegast	1.866.876	0	923.620
1.729	Gulpen-Witterm	2.285.800	0	1.242.127
158	Haaksbergen	2.749.080	0	1.771.525
788	Haaren	1.605.118	0	1.021.806
392	Haarlem	22.229.012	38.555.238	10.837.670
393	Haarlemmerliede Spaarnw	414.598	0	322.376
394	Haarlemmermeer	13.967.723	0	7.034.954
1.655	Halderberge	5.112.012	0	2.363.401
160	Hardenberg	10.969.602	0	4.274.407
243	Harderwijk	7.487.457	0	3.190.684
523	Hardinxveld-Giessendam	2.513.449	0	1.242.841
17	Haren	2.789.116	0	1.477.510
72	Harlingen	2.498.442	0	1.450.957
244	Hattem	1.735.307	0	867.966
396	Heemskerk	5.306.036	0	3.072.923
397	Heemstede	3.307.932	0	1.987.336

246 Heerde	3.373.065	0	1.443.474
74 Heerenveen	9.376.959	0	3.845.268
398 Heerhugowaard	6.813.682	0	2.943.901
917 Heerlen	20.051.937	39.600.732	10.591.528
1.658 Heeze-Leende	1.606.927	0	1.158.571
399 Heiloo	2.988.952	0	1.529.060
163 Hellendoorn	8.265.953	0	2.697.220
530 Hellevoetsluis	3.971.783	0	2.532.780
794 Helmond	13.225.611	13.788.035	6.368.688
531 Hendrik-Ido-Ambacht	3.064.258	0	1.471.956
164 Hengelo O	15.578.230	0	6.756.049
63 Het Bildt	1.260.205	0	956.737
252 Heumen	2.284.289	0	1.011.513
797 Heusden	5.043.211	0	2.865.273
534 Hillegom	3.239.924	0	1.470.474
798 Hilvarenbeek	1.738.123	0	923.335
402 Hilversum	10.041.560	17.164.761	6.514.416
1.735 Hof van Twente	6.299.595	0	2.818.130
1.911 Hollands Kroon	4.866.344	0	2.918.038
118 Hoogeveen	12.942.347	0	5.309.669
18 Hoogezand-Sappemeer	7.840.873	0	3.769.975
405 Hoorn	11.934.086	8.777.759	4.806.226
1.507 Horst aan de Maas	5.343.069	0	2.834.545
321 Houten	5.674.291	0	1.837.863
406 Huizen	7.209.462	0	2.764.726
677 Hulst	5.046.901	0	2.505.959
353 IJsselstein	3.765.186	0	1.907.751
1.884 Kaag en Braassem	2.615.680	0	1.422.957
166 Kampen	9.431.488	0	3.618.643
678 Kapelle	1.844.406	0	793.292
537 Katwijk	8.150.318	0	4.021.800
928 Kerkrade	10.465.460	0	5.540.050
1.598 Koggenland	2.948.690	0	1.174.229
79 Kollumerland en Nwkrui	3.146.563	0	1.089.267
588 Korendijk	913.943	0	684.119
542 Krimpen aan den IJssel	3.223.597	0	2.056.296
1.659 Laarbeek	2.585.872	0	1.510.813
1.685 Landerd	1.805.619	0	946.479
882 Landgraaf	7.063.005	0	3.904.122
415 Landsmeer	1.025.662	0	665.597
416 Langedijk	4.578.133	0	1.306.684
1.621 Lansingerland	4.173.553	0	1.986.084
417 Laren	1.912.965	0	721.078
22 Leek	2.954.221	0	1.688.957
545 Leerdam	3.380.293	0	1.796.870
80 Leeuwarden	14.704.664	57.924.548	8.599.584
81 Leeuwarderadeel	1.707.806	0	863.995
546 Leiden	13.598.879	21.696.639	7.134.674
547 Leiderdorp	3.438.923	0	1.803.193
1.916 Leidschendam-Voorburg	11.332.152	0	6.081.727

995 Lelystad	11.316.517	0	4.524.194
82 Lemsterland	1.606.577	0	963.908
1.640 Leudal	5.467.282	0	2.478.577
327 Leusden	3.842.855	0	1.517.849
733 Lingewaal	1.065.636	0	623.187
1.705 Lingewaard	5.474.968	0	2.935.958
553 Lisse	3.728.714	0	1.575.820
140 Littenseradiel	1.248.671	0	629.796
262 Lochem	5.013.248	0	2.645.516
809 Loon op Zand	3.273.436	0	1.756.911
331 Lopik	1.997.381	0	661.814
24 Loppersum	1.883.271	0	904.210
168 Losser	3.789.864	0	1.955.323
1.671 Maasdonk	990.616	0	648.279
263 Maasdriel	3.884.484	0	1.508.614
1.641 Maasgouw	3.918.755	0	2.250.750
556 Maassluis	5.212.385	0	2.492.333
935 Maastricht	22.420.228	28.271.556	11.613.210
25 Marum	1.512.520	0	667.344
420 Medemblik	6.549.234	0	2.682.084
938 Meerssen	2.800.793	0	1.538.920
1.908 Menameradiel	1.925.042	0	1.020.474
1.987 Menterwolde	2.223.506	0	1.051.787
119 Meppel	5.472.342	0	2.582.427
687 Middelburg	8.170.441	0	3.981.064
1.731 Midden Drenthe	6.253.397	0	2.669.690
1.842 Midden-Delfland	1.984.086	0	799.990
815 Mill en Sint Hubert	1.447.217	0	840.334
265 Millingen aan de Rijn	640.663	0	469.443
1.709 Moerdijk	5.303.272	0	2.643.931
1.927 Molenwaard	3.119.652	0	1.346.959
1.955 Montferland	6.901.390	0	3.008.715
335 Montfoort U	1.539.445	0	634.683
944 Mook en Middelaar	960.724	0	524.642
424 Muiden	460.127	0	339.525
425 Naarden	2.001.815	0	961.445
1.740 Neder-Betuwe	3.149.137	0	1.430.207
643 Nederlek	1.561.206	0	1.021.129
946 Nederweert	2.876.214	0	1.215.890
304 Neerijnen	1.211.446	0	653.593
356 Nieuwegein	9.269.122	0	3.829.657
569 Nieuwkoop	2.606.947	0	1.633.440
267 Nijkerk	5.667.304	0	2.349.770
268 Nijmegen	22.869.821	45.124.634	12.235.428
1.695 Noord-Beveland	832.075	0	625.901
1.699 Noordenveld	5.635.571	0	2.627.156
171 Noordoostpolder	7.469.363	0	2.901.630
575 Noordwijk	3.656.406	0	1.887.408
576 Noordwijkerhout	2.042.119	0	1.135.620
820 Nuenen c.a.	2.522.777	0	1.365.266

302 Nunspeet	4.136.616	0	1.961.116
951 Nuth	2.963.919	0	1.348.105
579 Oegstgeest	2.589.765	0	1.114.489
823 Oirschot	2.057.563	0	1.040.333
824 Oisterwijk	3.809.192	0	2.041.294
1.895 Oldambt	7.845.959	0	4.581.846
269 Oldebroek	4.083.672	0	1.475.498
173 Oldenzaal	6.297.434	0	2.712.420
1.773 Olst-Wijhe	2.282.983	0	1.314.052
175 Ommen	2.649.407	0	1.262.232
881 Onderbanken	1.824.912	0	713.210
1.586 Oost Gelre	4.728.696	0	2.187.553
826 Oosterhout	7.584.948	0	4.087.973
85 Ooststellingwerf	4.435.330	0	2.392.871
431 Oostzaan	618.834	0	584.034
432 Opmeer	1.727.844	0	706.601
86 Opsterland	4.393.932	0	2.285.655
828 Oss	12.913.770	15.973.027	6.581.516
584 Oud-Beijerland	3.025.395	0	1.445.280
1.509 Oude IJsselstreek	6.643.355	0	3.619.790
437 Ouder-Amstel	1.148.063	0	742.213
644 Ouderkerk	813.676	0	500.187
589 Oudewater	2.633.376	0	585.387
1.734 Overbetuwe	5.332.928	0	2.658.564
590 Papendrecht	3.473.901	0	2.172.128
1.894 Peel en Maas	6.086.979	0	2.903.290
765 Pekela	2.470.111	0	1.467.915
1.926 Pijnacker-Nootdorp	4.229.825	0	2.066.670
439 Purmerend	10.958.202	4.734.070	6.236.175
273 Putten	3.244.314	0	1.667.186
177 Raalte	5.572.152	0	2.620.755
703 Reimerswaal	2.183.693	0	1.591.066
274 Renkum	5.057.951	0	2.811.067
339 Renswoude	434.682	0	205.171
1.667 Reusel-De Mierden	1.607.375	0	758.240
275 Rheden	9.143.373	0	4.467.921
340 Rhenen	2.729.078	0	1.352.189
597 Ridderkerk	5.425.163	0	4.095.042
196 Rijnwaarden	1.904.026	0	824.025
1.672 Rijnwoude	1.843.368	0	1.040.725
1.742 Rijssen-Holten	5.738.833	0	2.612.248
603 Rijswijk	8.732.150	0	4.802.386
1.669 Roerdalen	4.023.318	0	1.673.239
957 Roermond	12.805.856	0	5.075.111
1.674 Roosendaal	13.107.305	0	6.477.731
599 Rotterdam	91.856.996	99.057.783	52.328.150
277 Rozendaal	179.144	0	67.679
840 Rucphen	4.209.330	0	2.081.261
441 Schagen	5.772.900	0	2.977.332
458 Schermer	628.012	0	246.629

279 Scherpenzeel	1.044.848	0	563.492
606 Schiedam	10.304.496	0	6.300.882
88 Schiermonnikoog	114.183	0	112.005
844 Schijndel	4.248.742	0	1.640.784
962 Schinnen	2.587.348	0	1.033.319
608 Schoonhoven	1.354.628	0	854.359
1.676 Schouwen-Duiveland	4.229.094	0	2.845.529
518 's-Gravenhage	68.942.346	72.881.839	35.779.482
796 's-Hertogenbosch	22.851.326	17.304.145	10.272.393
965 Simpelveld	1.860.179	0	1.021.905
1.702 Sint-Anthonis	1.590.031	0	782.543
845 Sint-Michielsgestel	3.718.022	0	1.903.820
846 Sint-Oedenrode	2.321.706	0	1.216.531
1.883 Sittard-Geleen	19.733.934	0	9.420.370
51 Skarsterlan	3.756.140	0	2.016.631
610 Sliedrecht	3.390.059	0	2.234.453
40 Slochteren	1.804.835	0	1.046.594
1.714 Sluis	3.926.248	0	2.352.013
90 Smallingerland	11.004.402	0	4.955.539
342 Soest	7.052.895	0	3.256.458
847 Someren	2.361.658	0	1.269.882
848 Son en Breugel	1.963.258	0	1.111.165
612 Spijkenisse	8.733.438	13.724.539	5.229.604
37 Stadskanaal	8.369.296	0	3.845.495
180 Staphorst	2.494.419	0	780.351
532 Stede Broec	3.002.016	0	1.393.880
851 Steenberg	2.925.733	0	1.809.202
1.708 Steenwijkerland	7.756.971	0	3.790.835
971 Stein	4.079.161	0	2.270.338
1.904 Stichtse Vecht	8.498.177	0	3.538.009
617 Strijen	1.269.804	0	626.512
1.900 Sudwest Fryslan	16.347.603	0	6.477.091
9 Ten Boer	522.729	0	483.244
715 Terneuzen	8.868.577	0	5.199.538
93 Terschelling	644.516	0	334.048
448 Texel	2.016.722	0	995.657
1.525 Teylingen	5.349.713	0	1.863.176
716 Tholen	2.976.493	0	2.011.809
281 Tiel	5.573.799	0	2.803.342
855 Tilburg	31.749.581	41.280.169	16.048.402
183 Tubbergen	4.028.759	0	1.319.352
1.700 Twenterand	8.251.124	0	2.481.420
1.730 Tynaarlo	4.377.678	0	2.497.072
737 Tytsjerksteradiel	5.752.888	0	2.529.899
282 Ubbergen	1.160.200	0	876.108
856 Uden	6.676.457	0	2.858.107
450 Uitgeest	1.117.361	0	592.539
451 Uithoorn	3.487.394	0	1.775.607
184 Urk	3.611.157	0	576.903
344 Utrecht	34.706.033	87.532.986	15.733.479

1.581 Utrechtse Heuvelrug	10.532.391	0	3.489.256
981 Vaals	1.430.504	0	997.930
994 Valkenburg aan de Geul	4.050.108	0	1.685.518
858 Valkenswaard	4.682.469	0	2.664.527
47 Veendam	6.476.659	0	2.874.465
345 Veenendaal	13.348.210	0	4.281.133
717 Veere	2.740.483	0	1.474.045
860 Veghel	4.290.893	0	2.398.680
861 Veldhoven	5.203.945	0	3.132.233
453 Velsen	9.648.031	0	5.164.490
983 Venlo	17.752.783	35.293.831	9.347.161
984 Venray	5.727.115	0	3.110.574
620 Vianen	2.856.121	0	1.272.847
622 Vlaardingen	10.730.519	14.149.564	6.582.257
48 Vlagtwedde	3.637.427	0	1.911.946
96 Vlieland	105.733	0	88.034
718 Vlissingen	4.626.266	33.459.333	4.306.102
623 Vlist	988.455	0	609.840
986 Voerendaal	2.055.155	0	1.037.515
626 Voorschoten	2.828.475	0	1.484.063
285 Voorst	3.618.270	0	1.888.349
865 Vught	4.998.768	0	1.837.111
866 Waalre	2.430.788	0	1.052.154
867 Waalwijk	6.304.587	0	3.729.830
627 Waddinxveen	3.142.277	0	1.707.963
289 Wageningen	4.989.664	0	1.960.339
629 Wassenaar	3.110.744	0	1.446.856
852 Waterland	1.482.673	0	1.043.953
988 Weert	7.800.893	0	4.046.960
457 Weesp	3.363.065	0	1.247.004
870 Werkendam	3.604.145	0	1.633.586
668 West Maas en Waal	2.222.085	0	1.249.082
1.701 Westerveld	3.450.803	0	1.746.621
293 Westervoort	2.001.036	0	981.875
1.783 Westland	10.285.535	0	6.293.813
98 Weststellingwerf	4.552.707	0	2.409.113
614 Westvoorne	1.315.944	0	902.588
189 Wierden	3.742.358	0	1.480.783
296 Wijchen	4.699.449	0	2.753.514
1.696 Wijdemeren	3.123.315	0	1.378.214
352 Wijk bij Duurstede	4.499.141	0	1.180.186
53 Winsum	1.834.375	0	983.868
294 Winterswijk	6.104.609	0	2.706.272
873 Woensdrecht	2.560.009	0	1.595.297
632 Woerden	8.355.309	0	2.798.263
880 Wormerland	1.601.808	0	1.072.307
351 Woudenberg	1.627.892	0	746.237
874 Woudrichem	1.966.308	0	942.885
479 Zaanstad	17.717.638	9.459.621	11.099.058
297 Zaltbommel	3.694.343	0	1.630.106

473 Zandvoort	2.302.785	0	1.666.398
707 Zederik	1.582.069	0	808.268
478 Zeevang	497.334	0	342.000
50 Zeewolde	2.191.767	0	786.320
355 Zeist	12.768.609	0	4.582.961
299 Zevenaar	5.317.958	0	2.651.882
637 Zoetermeer	15.250.376	0	7.581.298
638 Zoeterwoude	951.767	0	569.835
56 Zuidhorn	2.117.827	0	1.208.287
1.892 Zuidplas	3.352.960	0	2.034.366
879 Zundert	3.858.944	0	1.811.368
301 Zutphen	11.312.679	0	3.960.715
1.896 Zwartewaterland	4.518.362	0	1.291.534
642 Zwijndrecht	6.670.576	0	3.874.184
193 Zwolle	19.901.953	49.556.577	7.899.624
Totaalbudget voor nieuwe taken voor alle gemeenten	2.479.592.922	-	-
Totaalbudget voor nieuwe taken centrumgemeenten		1.379.656.866	-
Totaalbudget bestaande taken. Eerste raming integratie-uitkering Wmo voor alle gemeenten			1.219.464.000