

	Organisation		Date		Reporting period				
	Embassy of the Kingdom of the Netherlands, Juba, South	Sudan		June 2016			2015		
Activity 2015			Implemented by	Implemented by Result area			Rio marker		
Number	Name	Actual expenditure	Name organisation	Channel	Result area	Mitigation/Adaptation	Significant/principal	Significant/principal	
23857	Livelihood Development Program (LDP)	1.056.597	IFAD	Multilateral organisation	Promote agricultural growth (included livestock and fish)	Adaptation	Significant	Significant	
24064	South Sudan Agribusiness Development Program (SSADP)	1.257.897	Mott Mac Donald BV	Research institute and companies	Promote agricultural growth (included livestock and fish)	Not applicable	Not applicable	Significant	
24723	Feeder Roads	609.452	WFP	Multilateral organisation	Promote agricultural growth (included livestock and fish)	Adaptation	Significant	Not applicable	
25367	South Sudan - Seeds Sector Developmer Program (SS-SSDP)	11.110.000	AGRA	Research institute and companies	Promote agricultural growth (included livestock and fish)	Adaptation	Significant	Significant	

Result Area 1				Reduce malnutrition						
Result Question 1a: To what extent have hunger and malnutrition been reduced?  Indicator  Baseline  Target 2017  Result 2012  Result Question 1b: To what extent has your programme contributed to this result?  Result question 1b: To what extent has your programme contributed to this result?  Result question 1b: To what extent has your programme contributed to this result?  Result question 1c: Total number of undemourished people reached (miffichild)  Indicator  Result question 1c: Total number of undemourished people reached (miffichild)  Indicator 1: Total number of people with improved access to propriete tool (direct)  Indicator 1a: Reached number of people whose nutritional situation accame more resilient to possible stresses and/or shocks (direct)  Indicator 1c: Reached number of people whose nutritional situation accame more resilient to possible stresses and/or shocks (direct)  Indicator 1c: Reached number of people (miffichild) with improved food table (direct)  Indicator 1c: Reached number of people (miffichild) with improved food table (direct)  Indicator 1c: Reached number of people (miffichild) with improved food table (direct)  Indicator 1c: Reached number of people whose nutritional situation accame more resilient to possible stresses and/or shocks (direct)  Indicator 1c: Reached number of people (miffichild) with improved food table (direct)  Indicator 1c: Reached number of people (miffichild) with improved food table (direct)  Indicator 1c: Reached number of people (miffichild) with improved food table (direct)  Indicator 1c: Reached number of people (miffichild) with improved food table (direct)  Indicator 1c: Reached number of people (miffichild) with improved food table (direct)  Indicator 1c: Reached number of people (miffichild) with improved food table (direct)  Indicator 1c: Reached number of people (miffichild) with improved food table (direct)				Hunger and malnutrition have increased. Civil strife and unfavourable rains have further reduced crop production in South Sudan, contributing to a cereal deficit of 381,000 tonnes53 percent greater than in 2015and aggravating the already severe food shortages. An estimated 3.9 million people (3.1 million in Crisis and 800,000 in Emergency) or 34% of the population are classified as severely food and nutrition insecure and are unable to meet their food needs in September. This is an 80% increase compared to the same period last year. (Food gap widens in conflict-stricken South Sudan - UN assessment). The prevailing insecurity interfered with most of the agricultural activities instead aggravating both hunger and malnutrition more in greater Upper Nile, Bahr el Ghazal and Equatoria, in that order						
ndicator	Baseline	Target 2017	Result 2012	Result 2013	Result 2014	Result 2015	Result 2016	Source		
eviation from the median of the World Health Organization (WHO)						No recent data available				
Result question 1b: To what extent has your progra	mme contributed to this result?			Sustainable agricultural growth, one of the objectives of our programmes contributes to reducing hunger and malnutrition. However due to the circumstances mentioned above our programmes were delayed and the possibility of data collection was limited.						
	Baseline	Target 2017	Result 2012	Result 2013	Result 2014	Result 2015	Result 2016	Source		
iirect)						No recent data available				
						No recent data available				
(indirect)										
						No recent data available				
, ,										
						No recent data available				
(indirect)										
assessment of results achieved by NL across the e	ntire Result Area 1			Reduce malnutrition						
ssess achieved results compared to planning:				C. Results achieved poorer than						
keasons for result achieved:				Above all there was restriction of	f movement to areas of operatio	ns, due to prevaling insecurity				
nplications for planning:				Planning is difficult and adjustm workplans and budgets (maximum)		ty is needed, due to the changing	context (deteriorating security s	ituation). It leads to shorter		

Result Area 2	Promote agricultural growth (included livestock and fish)								
Result question 2a: To what extent has inclusive a	Promote agricultural growth (included livestock and fish) In 2014 and 2015, secure access to land throughout the season has again been the defining characteristic of areas-farmed in Greater Upper Nile Region and its bordering states, where large numbers of IDPs sought refuge. Apparently (based only on secondary information) some IDPs have returned home in 2015, and percentages of households farming in counties in Unity and Jonglei states have increased above the very low 2014 levels. However, areas harvested are still smaller than normal due to insecurity, with labour shortages exacerbating reluctance to invest in such uncertain times. In the seven states not directly affected by the conflict, pre-crisis (2013) planting assessments noted an expansion in both numbers of farming households and cultivated areas to all crops. However, in 2015, the continuous breakdowns in law and order in parts of Warrap, Lakes and, lately, in Greater Equatoria Region (even state-wide in the case of Western Equatoria State) precluded any further expansion or even caused some reduction in planted areas. Inclusive and sustainable growth has also not been realised as there was general shift from development to humanitarian activities with lots relief item hand outs.								
Indicator	Baseline	Target 2017	Result 2012	Result 2013	Result 2014	Result 2015	Result 2016	Source	
Indicator 1: Volume of production per labour unit by classes of farming/pastoral/forestry enterprise size						1,080,733 Households		FAO Crops and Food Security Assessment in South Sudan - 2015	
Result question 2b: To what extent has your progr		One of the objectives of our programmes is to enhance the capacity of farmers and farming organisations. Compared to others the embassy made substantial contribution by being able to pursue some of its agricultural development strategies. However due to the circumstances mentioned above our programmes were delayed and the possibility of data collection was limited.							
Indicator	Baseline	Target 2017	Result 2012	Result 2013	Result 2014	Result 2015	Result 2016	Source	
Indicator 1: Total number of farmers reached (m/f/young) (direct)									
(indirect	()								
Indicator 1a: Reached number of farmers (male/female/young) with increased productivity and income (direct)									
(indirect	()					SSLDP reached 4,541 farming households		SSLDP Annual progress report 1st July 2014 - 30th June 20th	
Indicator 1b: Reached number of farmers with improved access to input/output markets (direct)						SSADP 29 Trained Business Development Advisors giving tachnical assistance to 200 businesses in the agrisector.			
(indirect	0					AGRA reached 5,000 farmers with 924.66 tons of seeds		AGRA Inception report 2014	
Indicator 1c: Reached number of farmers whose farming enterprise became more resilient to possible stresses and/or shocks (direct)						SSADP trained 425 agribusiness persons in tha areas of poultry anf crops while SSLDP reached 4,541 farmers			
(indirect	)							SSADP Progress Report 6 , February 2016	
Indicator 2: KM's of feeder roads with effects on agricultural production and trade	n					130 KM			
Assessment of results achieved by NL across the	entire Result Area 2			Promote agricultural grov	wth (included livestock and fis	sh)			
Assess achieved results compared to planning:				C. Results achieved poorer than planned					
Reasons for result achieved:	The prevailing circumstances could not allow for more effective operations. This has been beyond capacity of the implementing team.								
Implications for planning:		Agro-input suppliers have the potential to deliver at least part of badly needed extension services, hampering growth of agricultural production and employment. An approach for upgrading the reach and quality of agro-input suppliers, possibly using a franchising approach, is developed and will start up in 2016, mainly in the Green Belt. This activity will link up with ongoing embassy funded activities, like the AGRA seed project and SSADP, and activities of NGOs.							

Result question 3s: To what extent have ecologically is utalishable food systems been created?  Their his blee in a concentred efforth or operational working policy to that effect. Sish and burn cultivation system is most widely practiced oscipled with over grazing in man cultile keeping arrass.  **Result 2016 Result	Result Area 3				Create ecologically sustainable food systems						
Indicator  Baseline  Temple 2017  Result 2012  Result 2013  Result 2014  Result 2015  Result 2016  Result 201		ally sustainable food systems b	een created?								
National Proposition described septicular area under productive and fundamental experience in the contract of											
National Proposition described septicular area under productive and fundamental experience in the contract of											
National Proposition described septicular area under productive and fundamental experience in the contract of											
National Proposition described septicular area under productive and fundamental experience in the contract of											
Indicator Tradian and execution of the control of t	Indicator	Baseline	Target 2017	Result 2012	Result 2013	Result 2014	Result 2015	Result 2016	Source		
Result question 35: To what extent has your programme confributed to this result?  The program made substantial contribution by maintaining its focus on sustainable agricultural development, promoting farming as a busines, promoting use of improved agriculture production inputs and technologies in all its intervention networks. However due to the circumstances mentioned above the results were limited.  Indicator  Baseline  Target 2017  Result 2012  Result 2013  Result 2014  Result 2015  Result 2016  Source  Indicator 1- Total number of hectures of farmance (reducing pattures and fish ponds) reschee (direct)  Assessment of results achieved by NL across the entire Result Area 3  Assessment of results achieved by NL across the entire Result Area 3  Assessment of results achieved or results compared to planning:  C. Results achieved proved agriculture technology uptakes, competence sensitivy in staff recruitment and deployments, conflict sensitity.							Less than 5%		Estimate		
Indicator 1. Todal number of heatteres of familiar of the lateral colors (directly as being at risk, not all risk of unknown level of risk of extenction)    Result question 3b: To what extent has your programme contributed to this result?    The program made substantial contribution by maintaining its focus on sustainable agricultural development, promoting farming as a busines, promoting use of improved agriculture production inputs and technologies in all its intervention networks. However due to the circumstances mentioned above the results were limited.    Indicator		d .									
Result question 3b: To what extent has your programme contributed to this result?  The program made substantial contribution by maintaining its focus on sustainable agricultural development, promoting farming as a busines, promoting use of improved agriculture production inputs and technologies in all its intervention networks. However due to the circumstances mentioned above the results were limited.  Indicator Beaseline Target 2017 Result 2012 Result 2018 Result 2014 Result 2016 Result 2016 Source  Indicator 1: Total number of hecteres of farminard (including pastures and feth portably reached (direct))  Assessment of results achieved by NL across the entire Result Area 3  Assess achieved results compared to planning:  C. Results achieved power than planned  Feasons for result achieved:  Focus on professionalism, enhancement of improved agriculture technology uptakes, competence sensitivy in staff recruitment and deployments, conflict sensitity.							NA				
Result question 3b: To what extent has your programme contributed to this result?  The program made substantial contribution by maintaining its focus on sustainable agricultural development, promoting as a busines, promoting use of improved agriculture production inputs and technologies in all its intervention networks. However due to the circumstances mentioned above the results were limited.  Indicator  Baseline  Target 2017  Result 2012  Result 2013  Result 2014  Result 2015  Result 2016  Source  Indicator 1. Total number of fectures of farmiand (including pastures and fish ponds) reached (direct)  NA.  Assessment of results achieved by NL across the entire Result Area 3  Create ecologically sustainable food systems  Reasons for result achieved:  C. Results achieved poorer than planned  Focus on professionalism, enhancement of improved agriculture technology uptakes, competence sensitivy in staff recruitment and deployments, conflict sensitity.	Indicator 3: Proportion of local breeds, classified as being at risk, not-a	at-									
improved agriculture production inputs and technologies in all its intervention networks. However due to the circumstances mentioned above the results were limited.  Indicator Baseline Target 2017 Result 2012 Result 2018 Result 2015 Result 2016 Source Indicator 1: Total number of hectares of farmfand (including pastures and fash ponds) reached (direct)  Assessment of results achieved by NL across the entire Result Area 3  Assess achieved results compared to planning:  C. Results achieved poorer than planned  Reasons for result achieved:  Focus on professionalism, enhancement of improved agriculture technology uptakes, competence sensitivy in staff recruitment and deployments, conflict sensitity.	risk or unknown level of risk of extinction						NA				
improved agriculture production inputs and technologies in all its intervention networks. However due to the circumstances mentioned above the results were limited.  Indicator Baseline Target 2017 Result 2012 Result 2018 Result 2015 Result 2016 Source Indicator 1: Total number of hectares of farmfand (including pastures and fash ponds) reached (direct)  Assessment of results achieved by NL across the entire Result Area 3  Assess achieved results compared to planning:  C. Results achieved poorer than planned  Reasons for result achieved:  Focus on professionalism, enhancement of improved agriculture technology uptakes, competence sensitivy in staff recruitment and deployments, conflict sensitity.											
Indicator  Baseline Target 2017 Result 2012 Result 2013 Result 2014 Result 2015 Result 2016 Source Indicator 1: Total number of hectares of farmfand (including pastures and fish ponds) reached (direct)  Assessment of results achieved by NL across the entire Result Area 3  Assess achieved results compared to planning:  C. Results achieved poorer than planned  Reasons for result achieved:  Focus on professionalism, enhancement of improved agriculture technology uptakes, competence sensitivy in staff recruitment and deployments, conflict sensitity.	Result question 3b: To what extent has your progr	ramme contributed to this result	1?								
Indicator  Baseline  Target 2017  Result 2012  Result 2013  Result 2014  Result 2015  Result 2016  Source  Indicator: 1: Total number of hectares of farmland (including pastures and fish ponds) reached (direct)  Assessment of results achieved by NL across the entire Result Area 3  Assess achieved results compared to planning:  C. Results achieved poorer than planned  Reasons for result achieved:  Focus on professionalism, enhancement of improved agriculture technology uptakes, competence sensitivy in staff recruitment and deployments, conflict sensitity.					improved agriculture produ	uction inputs and technologies in	all its intervention networks.	However due to the circumstance	es mentioned above the results were		
Indicator 1: Total number of hectares of farmland (including pastures and fish ponds) reached (direct)  Assessment of results achieved by NL across the entire Result Area 3  Assess achieved results compared to planning:  C. Results achieved poorer than planned  Reasons for result achieved:  Focus on professionalism, enhancement of improved agriculture technology uptakes, competence sensitivy in staff recruitment and deployments, conflict sensitity.					limited.						
Indicator 1: Total number of hectares of farmland (including pastures and fish ponds) reached (direct)  Assessment of results achieved by NL across the entire Result Area 3  Assess achieved results compared to planning:  C. Results achieved poorer than planned  Reasons for result achieved:  Focus on professionalism, enhancement of improved agriculture technology uptakes, competence sensitivy in staff recruitment and deployments, conflict sensitity.											
Indicator 1: Total number of hectares of farmland (including pastures and fish ponds) reached (direct)  Assessment of results achieved by NL across the entire Result Area 3  Assess achieved results compared to planning:  C. Results achieved poorer than planned  Reasons for result achieved:  Focus on professionalism, enhancement of improved agriculture technology uptakes, competence sensitivy in staff recruitment and deployments, conflict sensitity.											
Indicator 1: Total number of hectares of farmland (including pastures and fish ponds) reached (direct)  Assessment of results achieved by NL across the entire Result Area 3  Assess achieved results compared to planning:  C. Results achieved poorer than planned  Reasons for result achieved:  Focus on professionalism, enhancement of improved agriculture technology uptakes, competence sensitivy in staff recruitment and deployments, conflict sensitity.											
Assessment of results achieved by NL across the entire Result Area 3  Assess achieved results compared to planning:  C. Results achieved poorer than planned  Reasons for result achieved:  Focus on professionalism, enhancement of improved agriculture technology uptakes, competence sensitivy in staff recruitment and deployments, conflict sensitity.											
Assessment of results achieved by NL across the entire Result Area 3  Assess achieved results compared to planning:  C. Results achieved poorer than planned  Focus on professionalism, enhancement of improved agriculture technology uptakes, competence sensitivy in staff recruitment and deployments, conflict sensitity.	Indicator	Baseline	Target 2017	Result 2012	Result 2013	Result 2014	Result 2015	Result 2016	Source		
Assess achieved results compared to planning:  C. Results achieved poorer than planned  Focus on professionalism, enhancement of improved agriculture technology uptakes, competence sensitivy in staff recruitment and deployments, conflict sensitity.	Indicator 1: Total number of hectares of farmland (including pastures	Baseline	Target 2017	Result 2012	Result 2013	Result 2014		Result 2016	Source		
Reasons for result achieved:  Focus on professionalism, enhancement of improved agriculture technology uptakes, competence sensitivy in staff recruitment and deployments, conflict sensitity.	Indicator 1: Total number of hectares of farmland (including pastures	Baseline	Target 2017	Result 2012	Result 2013	Result 2014		Result 2016	Source		
sensitity.	Indicator 1: Total number of hectares of farmland (including pastures and fish ponds) reached (direct)		Target 2017	Result 2012				Result 2016	Source		
sensitity.	Indicator 1: Total number of hectares of farmland (including pastures and fish ponds) reached (direct)  Assessment of results achieved by NL across the		Target 2017	Result 2012	Create ecologically susta	ninable food systems		Result 2016	Source		
	Indicator 1: Total number of hectares of farmland (including pastures and fish ponds) reached (direct)  Assessment of results achieved by NL across the Assess achieved results compared to planning:		Target 2017	Result 2012	Create ecologically susta	ninable food systems er than planned	NA				
Implications for planning:  Keep updating based on lessons learned and maintain flexibility in planning	Indicator 1: Total number of hectares of farmland (including pastures and fish ponds) reached (direct)  Assessment of results achieved by NL across the Assess achieved results compared to planning:		Target 2017	Result 2012	Create ecologically susta C. Results achieved poore Focus on professionalism	ninable food systems er than planned	NA				
Implications for planning:  Keep updating based on lessons learned and maintain flexibility in planning	Indicator 1: Total number of hectares of farmland (including pastures and fish ponds) reached (direct)  Assessment of results achieved by NL across the Assess achieved results compared to planning:		Target 2017	Result 2012	Create ecologically susta C. Results achieved poore Focus on professionalism	ninable food systems er than planned	NA				
Implications for planning:  Keep updating based on lessons learned and maintain flexibility in planning	Indicator 1: Total number of hectares of farmland (including pastures and fish ponds) reached (direct)  Assessment of results achieved by NL across the Assess achieved results compared to planning:		Target 2017	Result 2012	Create ecologically susta C. Results achieved poore Focus on professionalism	ninable food systems er than planned	NA				
Implications for planning:  Keep updating based on lessons learned and maintain flexibility in planning	Indicator 1: Total number of hectares of farmland (including pastures and fish ponds) reached (direct)  Assessment of results achieved by NL across the Assess achieved results compared to planning:		Target 2017	Result 2012	Create ecologically susta C. Results achieved poore Focus on professionalism	ninable food systems er than planned	NA				
	Indicator 1: Total number of hectares of farmland (including pastures and fish ponds) reached (direct)  Assessment of results achieved by NL across the Assess achieved results compared to planning:  Reasons for result achieved:		Target 2017	Result 2012	Create ecologically susta C. Results achieved poore Focus on professionalism sensitity.	ninable food systems er than planned n, enhancement of improved agric	NA Sulture technology uptakes, c				
	Indicator 1: Total number of hectares of farmland (including pastures and fish ponds) reached (direct)  Assessment of results achieved by NL across the Assess achieved results compared to planning:  Reasons for result achieved:		Target 2017	Result 2012	Create ecologically susta C. Results achieved poore Focus on professionalism sensitity.	ninable food systems er than planned n, enhancement of improved agric	NA Sulture technology uptakes, c				
	Indicator 1: Total number of hectares of farmland (including pastures and fish ponds) reached (direct)  Assessment of results achieved by NL across the Assess achieved results compared to planning:  Reasons for result achieved:		Target 2017	Result 2012	Create ecologically susta C. Results achieved poore Focus on professionalism sensitity.	ninable food systems er than planned n, enhancement of improved agric	NA Sulture technology uptakes, c				
	Indicator 1: Total number of hectares of farmland (including pastures and fish ponds) reached (direct)  Assessment of results achieved by NL across the Assess achieved results compared to planning:  Reasons for result achieved:		Target 2017	Result 2012	Create ecologically susta C. Results achieved poore Focus on professionalism sensitity.	ninable food systems er than planned n, enhancement of improved agric	NA Sulture technology uptakes, c				
	Indicator 1: Total number of hectares of farmland (including pastures and fish ponds) reached (direct)  Assessment of results achieved by NL across the Assess achieved results compared to planning:  Reasons for result achieved:		Target 2017	Result 2012	Create ecologically susta C. Results achieved poore Focus on professionalism sensitity.	ninable food systems er than planned n, enhancement of improved agric	NA Sulture technology uptakes, c				
	Indicator 1: Total number of hectares of farmland (including pastures and fish ponds) reached (direct)  Assessment of results achieved by NL across the Assess achieved results compared to planning:  Reasons for result achieved:		Target 2017	Result 2012	Create ecologically susta C. Results achieved poore Focus on professionalism sensitity.	ninable food systems er than planned n, enhancement of improved agric	NA Sulture technology uptakes, c				

## The broader picture

To what extent have general enabling conditions for food and nutrition security (incl. private sector development conditions) been strengthened? (please report here only the type of results that cannot fit under the three food and nutrition security objectives)

The business climate deteriorated further in 2015 due to insecurity, and crowding out of the private sector –including banks- in the area of access to hard currency. This affected the access to finance (A2F) component of the South Sudan Agribusiness Development Program (SSADP). Banks did not want to risk providing loans to finance business plans of SSADP-supported (agri-) businesses. \*South Sudan is at the very bottom of the World Bank's Doing Business ranking. Insecurity, corruption, bad macroeconomic management, lack of sectoral policies (and funding thereof) and of capacity (in the public-, private- and NGO-sector) contribute to this. These circumstances hamper local business. International, including Dutch, business is very reluctant to start operations in South Sudan. The IFDC-executed 2SCALE project has stopped its efforts in South Sudan in 2015, due to the scarcity of local businesses that can be linked with –international- value chains.

Indicator	Baseline	Target 2017	Result 2012	Result 2013	Result 2014	Result 2015	Result 2016	Source
Indicator 1: Number of persons (m/f/young) reached/trained with improved technology/skills (direct)								
(indirect	3)					469		AGRA and SSADP Progress reports
Indicator 2: Number of collaborations established or strengthened (in dedicated programmes)						NA		
Indicator 3: Number of institutions strengthened (in dedicated programmes)						4		Embassy Finance Department
Indicator 4: Number of land titles secured (persons (m/flyoung) and hectares)						Not applicable		
Indicator 5: Number of farmers/value chain actors strengthened organisationally						Not applicable		
Indicator 6: Number of substantial policy changes/reforms contributed to (plus effects)						Not applicable		